

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM PT

1	Name of the College/Institute: MAER'S Physiotherapy College, Talegaon Dabhade, Pune Code: PT0004 Stream: PT Year: 2020-21 Location: P.O.TALEGAON GENERAL HOSPITAL, Talegaon Dabhade 410507 Taluka Maval, District Pune, Maharashtra		
2	Information related to Fee For AY 2019-20	Approved	122000
	Information related to Fee For AY 2018-19	Approved	108000
	Information related to Fee For AY 2017-18	Approved	96000
	Information related to Fee For AY 2016-17	Approved	89000
	Fee Proposed by College for AY 2020-21	Proposal Status Y Proposed fee for 2020-21 135000 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	11203200	70020
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	456887	2856
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	11660087	72876
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2018-19	3918606	24491
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any except in case of RGNM/RANM	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	15578693	97367
4.2.2.1	Actual Bank Interest Amount Claimed (759800) or Total interest allowable limited to 2% of 4.2.2 (311574) whichever is lower	311574	1947
4.2.2.2	Total 4.2.2 + 4.2.2.1	15890267	99314
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	1589027	9931
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	880000	5500
4.4	Depreciation on other assets at approved rates as on 31.03.2018	477158	2982
4.5	Total of (4.2.2.2 to 4.4)	18836452	117728
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) (This is to exclude the Tutition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.)	154	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	117728	
4.9.1	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	3826	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	121554	
4.10	Development fee (10% of 4.9.2)	12155	
4.10.1	Total fee (4.9.2 + 4.10)	133709	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 4.76 per faculty per year - Add = 608 Placement of students - 19% - Add = 0	608	

4.10.3	Total Development Fee (4.10 + 4.10.2-(12763)) or Limited 15% of Tuition Fee(4.9.2- (18233)) whichever is less.	12763
4.10.4	Total Fee (4.9.2 + 4.10.3)	134317
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
By Rules Disallowed		
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM MPTH

1	Name of the College/Institute: MAEER's Physiotherapy College, Talegaon Dabhade, Pune Code: PT0004 Stream: MPTH Year: 2020-21 Location: P.O.TALEGAON GENERAL HOSPITAL, Talegaon Dabhade 410507 Taluka Maval, District Pune, Maharashtra		
2	Information related to Fee For AY 2019-20	Approved	150000
	Information related to Fee For AY 2018-19	Approved	132000
	Information related to Fee For AY 2017-18	Approved	96000
	Information related to Fee For AY 2016-17	Approved	89000
	Fee Proposed by College for AY 2020-21	Proposal Status Y Proposed fee for 2020-21 170000 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	715097	71510
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	29163	2916
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	744260	74426
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2018-19	514628	51463
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any except in case of RGNM/RANM	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1258888	125889
4.2.2.1	Actual Bank Interest Amount Claimed (48498) or Total interest allowable limited to 2% of 4.2.2 (25178) whichever is lower	25178	2518
4.2.2.2	Total 4.2.2 + 4.2.2.1	1284066	128407
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	128407	12841
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	55000	5500
4.4	Depreciation on other assets at approved rates as on 31.03.2018	41491	4149
4.5	Total of (4.2.2.2 to 4.4)	1508964	150896
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	10	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.)	10	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	10	
4.9	Per Student Fee (4.5/4.8)	150896	
4.9.1	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	1509	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	152405	
4.10	Development fee (10% of 4.9.2)	15241	
4.10.1	Total fee (4.9.2 + 4.10)	167646	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 4.76 per faculty per year - Add = 762 Placement of students - 19% - Add = 0	762	

4.10.3	Total Development Fee (4.10 + 4.10.2-(16003)) or Limited 15% of Tuition Fee(4.9.2- (22861)) whichever is less.	16003	
4.10.4	Total Fee (4.9.2 + 4.10.3)	168408	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2020-21

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	PT0004, MPTH0004 - MAEER's Physiotherapy College, Talegaon Dabhade, Pune
Address	P.O.TALEGAON GENERAL HOSPITAL,Talegaon Dabhade 410507Taluka Maval, District Pune,Maharashtra

Online fee approval proposal for academic year 2020-21

INDEX

Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2018-19	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2018-19	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2018-19	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University.	Yes
9	The College / Institute which are having only Post Graduate Courses to submit the details as per norms no 3.1	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2018-19	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2018-19	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes

Calculation of Depreciation on other assets for AY 2020-21															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PT	MPTH	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	64909	0	0	0	64909	16227	48682	14929	1298	0	0	0	0
2	Books	25	263579	0	130485	0	394064	82205	311859	75629	6576	0	0	0	0
3	FURNITURE	15	564277	0	0	0	564277	84642	479635	77871	6771	0	0	0	0
4	MACHINERY	15	2216164	21000	0	0	2237164	335575	1901589	308729	26846	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors									Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2020-21 (Information of the Trust)**

Name of the Trust/Society	Maharashtra Academy of Engineering & Education Research (MAEER), Pune
Address (With Pin Code)	S.No.124, Paud Road, Kothrud, Pune - 411 038
District - Taluka	Pune-Haveli
Telephone No. with STD Code	020-25431795, 25432767
Fax No. with STD Code	020-25442770
E-mail ID	info@mitpune.com
Website	www.mitpune.com
Registration No. and date of Trust	F-2555 (Pune)--24/10/1983
Year of Establishment of the trust	1983
PAN No - TAN No	AAAAM1206F--PNEM02126F

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	PROF DR MANGESH TULSIRAM KARAD	MEMBER SECRETARY & TRUSTEE	PROFESSOR
2	PROF DR VISHWANAH D KARAD	EXECUTIVE PRESIDENT & MANAGING	PROFESSOR
3	DR SURESH G GHAIAS	TRUSTEE	DOCTOR
4	PROF PRAKASH B JOSHI	JOINT MANAGING TRUSTEE	PROFESSOR
5	ADV BHASKARRAO E AVHAD	TRUSTEE	ADVOCATE
6	DR CHANDRAKANT S PANDAV	TRUSTEE	DOCTOR
7	SHRI TULSHIRAM D KARAD	TRUSTEE	FARMER
8	SMT KAMAL B AVHAD	TRUSTEE	HOUSEWIFE
9	DR SUNIL K KARAD	TRUSTEE	PROFESSOR
10	DR VIRENDRA S GHAIAS	TRUSTEE	DOCTOR
11	PROF RAHUL V KARAD	TRUSTEE	PROFESSOR
12	DR SUCHITRA U NAGARE	TRUSTEE	DOCTOR
13	ADV AVINASH B AVHAD	TRUSTEE	ADVOCATE
14	DR ASMITA D DHATRAK	TRUSTEE	DOCTOR

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MIT B TECH STUDY CENTRE	KOTHRUD PUNE	-	2005	COURSE
2	MIT SOM COLLEGE	KOTHRUD PUNE	-	2004	MANAGEMENT
3	MIT POLYTECHNIC PUNE	KOTHRUD PUNE	-	1996	ENGINEERING
4	MIT ACADEMY OF ENGINEERING ALANDI	ALANDI	EN6146	1999	ENGINEERING
5	MAHARASHTRA ACADEMY OF NAVAL ENGINEERING AND TRAINING	LONI KALBHOR	-	2001	ENGINEERING
6	MIT COLLEGE OF ENGINEERING PUNE	KOTHRUD PUNE	EN6148	2001	ENGINEERING
7	MIT INSTITUTE OF DESIGN	LONI KALBHOR	-	2005	COURSE
8	MIT COLLEGE OF FOOD TECHNOLOGY	LONI KALBHOR	-	2006	MANAGEMENT
9	MIMSR MEDICAL COLLEGE	LATUR	MBBS0008	1990	MEDICINE
10	YASHWANTRAO CHAVAN RURAL HOSPITAL	LATUR	-	1990	HOSPITAL
11	MAHARASHTRA INSTITUTE OF PHYSIOTHERAPY	LATUR	PT0007	2005	MEDICINE
12	MAHARASHTRA INSTITUTE OF NURSING SCIENCES	LATUR	RGNM0176	2005	MEDICINE
13	MAHARASHTRA INSTITUTE OF DENTAL SCIENCES RESEARCH	LATUR	BDS016	2006	MEDICINE
14	MIMER MEDICAL COLLEGE TALEGAON	TALEGAON, PUNE	MBBS0003	1994	MEDICINE
15	DR BHAUSAHEB SARDESAI RURAL HOSPITAL	TALEGAON, PUNE	-	1994	HOSPITAL
16	MAEER'S PHYSIOTHERAPY COLLEGE	TALEGAON, PUNE	PT0004	2006	MEDICINE
17	MAHARASHTRA INSTITUTE OF TECHNOLOGY PUNE	KOTHRUD PUNE	EN6151	1983	ENGINEERING
18	MAEER'S VISHWARAJ HOSPITAL	LONI KALBHOR	-	2015	HOSPITAL
19	MAEER HQRS	KOTHRUD PUNE	2	1983	-
20	MAHARASHTRA INSTITUTE OF PHARMACY	KOTHRUD PUNE	PH6255	1997	MEDICINE
21	MIT SCHOOL OF HEALTH SCIENCES	KOTHRUD PUNE	MB6109	2011	MEDICINE
22	MIT SCHOOL OF HEALTH SCIENCES	KOTHRUD PUNE	MC6109	1990	MANAGEMENT
23	MIT SCHOOL BUSINESS	KOTHRUD PUNE	-	2001	MANAGEMENT
24	MIT ARTS COMMERCE & SCIENCE COLLEGE	KOTHRUD PUNE	-	2004	COLLEGE
25	MIT SCHOOL OF GOVERNMENT	KOTHRUD PUNE	-	2005	MANAGEMENT
26	MIT SCHOOL OF TELECOM MANAGEMENT	KOTHRUD PUNE	-	2006	MANAGEMENT
27	MIT COLLEGE OF MANAGEMENT	KOTHRUD PUNE	-	2006	MANAGEMENT
28	MIT SCHOOL OF PHOTOGRAPY	KOTHRUD PUNE	-	2012	PHOTOGRAPY
29	MIT ARTS COMMERCE & SCIENCE COLLEGE	ALANDI	-	2007	COLLEGE
30	MIT INTERNATIONAL SCHOOL OF BROADCASTING AND JOURNALISM	LONI KALBHOR	-	2008	JOURNALISM
31	MIT VISHWASHANTI SANGEET ACADEMY	LONI KALBHOR	-	2012	MUSIC
32	MIT SCHOOL OF FILM AND TELEVISION	LONI KALBHOR	-	2015	MANAGEMENT
33	MIT JANSANWAD COLLEGE	LATUR	-	2004	JOURNALISM
34	MIT SKILL	KOTHRUD PUNE	-	2012	COURSES
35	MIT SCHOOL OF DISTANCE EDUCATION	KOTHRUD PUNE	-	2013	COURSES
36	MIT B ED AND M. ED COLLEGE	KOTHRUD PUNE	-	2007	TEACHER'S TRAINING
37	VISHWASHANTI GURUKUL TEACHERS TRAINING ACADEMY	LONI KALBHOR	-	2008	TEACHER'S TRAINING
38	SRI SANT DNYNESHWAR B.ED COLLEGE	ALANDI	-	2009	TEACHER'S TRAINING

39	SRI SARASWATI TEACHER EDUCATION B.ED COLLEGE	AMBEGOGAI	-	2007	TEACHER'S TRAINING
40	MIT PRE PRIMARY MEDIUM SCHOOL	KOTHRUD PUNE	-	2001	SCHOOL
41	MIT SHARDA PRATHAMIK VIDYALAYA	KOTHRUD PUNE	-	1992	SCHOOL
42	SRI SANT DNYANESHWAR MADHYAMIK VIDYALAYA	KOTHRUD PUNE	-	1991	SCHOOL
43	MIT PRE PRIMARY ENGLISH MEDIUM SCHOOL	KOTHRUD PUNE	-	1990	SCHOOL
44	SRI SWAMI VIVEKANAND PRIMARY SCHOOL	KOTHRUD PUNE	-	1992	SCHOOL
45	SRI SARASWATI NEW ENGLISH SCHOOL	KOTHRUD PUNE	-	1992	SCHOOL
46	MIT JUNIOR COLLEGE	KOTHRUD PUNE	-	1996	JR COLLEGE
47	MIT VISHWASHANTI GURUKUL	LONI KALBHOR	-	2006	SCHOOL
48	SAWAMI VIVEKANAND ACADEMY	AURANGABAD	-	1994	SCHOOL
49	VISHWASHANTI GURUKUL CBSE SCHOOL	CHICHONDI	-	2015	SCHOOL
50	SAWAMI VIVEKANAND ACADEMY	AURANGABAD	-	1994	SCHOOL
51	SRI SARASWATI KARAD MADHYAMIK VIDYALAYA	UMBARGE	-	2006	SCHOOL
52	SRI MATA RATNESHWARI DEVI VIDYANIKETAN	NANDED	-	1999	SCHOOL
53	SRI SARASWATI SECONDARY SCHOOL	RAMESHWAR	-	1991	SCHOOL
54	SRI SARASWATI PUBLIC SCHOOL	AMBEJOGAI	-	1993	SCHOOL
55	SRI SARASWATI HIGHER SECONDARY SCHOOL	RAMESHWAR	-	0	SCHOOL
56	SRI GOPAL MAHARAJ HOSTEL	RAMESHWAR	-	0	-
57	KAI DADARAO KARAD HOSTEL	RAMESHWAR	-	0	-
58	MAHATMA GANDHI GRAMSURAJYA TRAINING CENTRE	RAMESHWAR	-	2008	TRAINING CENTRE
59	NEW ENGLISH SCHOOL GURUWAR PETH	AMBEJOGAI	-	1990	SCHOOL
60	LATE DADARAO KARAD VIDYALAYA	AMBEJOGAI	-	2004	SCHOOL
61	MUKUNDRAJ MADYMIK VIDYALAYA	NANDGAON	-	1996	SCHOOL
62	MUKUNDRAJ HIGHER SECONDARY SCHOOL	NANDGAON	-	2009	SCHOOL
63	VISHWASHANTI GURUKUL SCHOOL	NANDGAON	-	2009	SCHOOL
64	VISHWASHANTI GURUKUL CBSE SCHOOL	LONI KALBHOR	-	2015	SCHOOL
65	VISHWASHANTI GURUKUL CBSE SCHOOL	PANDHARPUR	-	2011	SCHOOL
66	VISHWASHANTI GURUKUL HIGHER SECONDARY SCHOOL	PANDHARPUR	-	2013	SCHOOL
67	VISHWASHANTI GURUKUL CBSE SCHOOL	SOLAPUR	-	2013	SCHOOL
68	VISHWASHANTI GURUKUL HIGHER SECONDARY SCHOOL	SOLAPUR	-	2013	SCHOOL
69	MIT UNIVERSITY UJJAIN MP	MP	-	2016	UNIVERSITY
70	MIT COLLEGE OF ARTS AND COMMERCE SCIENCE KEGAON	SOLAPUR	-	2016	COLLEGE
71	MIT JUNIOR COLLEGE OF SCIENCE AND COMMERCE	ALANDI	-	2016	COLLEGE
72	MIT JUNIOR COLLEGE OF SCIENCE AND COMMERCE	LONI KALBHOR	-	2016	COLLEGE
73	MIT COLLEGE OF ARTS AND COMMERCE	BARSHI	-	2016	COLLEGE

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16	SI 2014-15
1	PT	BPTH	4	40	40	40	40	0
2	MPTH	PG PHYSIOTHERAPY	2	6	4	0	0	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the trust				Y	
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	2356		0	2356
	Cost(Amt. in Rs.)	25346471		0	25346471
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	0		0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2018-19			SI 2017-18			SI 2016-17			SI 2015-16			SI 2014-15		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPTH	PG PHYSIOTHERAPY	2	6	0	6	4	0	4	0	0	0	0	0	0	0	0	
2	PT	BPTH	4	40	0	40	40	0	38	40	0	36	40	0	40	0	0	
Total				46	0	46	44	0	42	40	0	36	40	0	40	0	0	

Institute Information	
Address	P.O.TALEGAON GENERAL HOSPITAL, Talegaon Dabhade 410507 Taluka Maval, District Pune, Maharashtra
PIN Code	410507
Year of Establishment	1983
District - Taluka	Pune-Mawal
Telephone No. (With STD code)	02114-308390
Fax No. (With STD code)	02114-223916
E-Mail ID	principal_th@mitmimer.com
Web Site	www.mitmimer.com
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 5 kms periphery of Municipal Councils
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	0 %
Total number of research publications in International journals & patents filed by the college	81
Placement of students	19
Name of the Director / Principal of the Institution	Dr. Mrs. Snehal Ghodey
Person duly authorised in terms of section 2 (l) of the Act	Dr. Mrs. Snehal Ghodey Designation: PROFESSOR / PRINCIPAL Mobile No: 9422326959
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	46

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	062121110000002	BKID0000621
2	BANK OF INDIA - FEE COLLECTION	062110210000008	TALEGAON DABHADE
3	BANK OF INDIA - EXAM ACCOUNT	062110110003560	TALEGAON DABHADE
4	BANK OF INDIA	062110210000021	TALEGAON DABHADE
5	UNION BANK OF INDIA	322201010036213	VADGAON MAVAL

Form B2		I Year	II Year	III Year	IV Year	V Year		
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0		
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0		
Year of recognition by respective council		2010						
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra University of Health sciences						
Whether Permitted by State Govt.		Yes						
Hostel Facility Status		Yes Boys- 154 Girls- 234 Total Capacity- 388						
Total No. of laboratories in the Department		12						
Total cost of Equipment in the Department (Rs. in Lakhs)		31.09 Rs. In Lakhs						
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition		A) UG		28.60 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		2.49 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details		No. of Titles		560				
		No. of Books available		824				
		No. of Journals subscribed In current year		775				
(B) Carpet Area in Use for Library (in Sq. Mtr.)		850						
c) Facilities in Department - Library		1.		Reading room				
		2.		Teacher reading room				
		3.		Internet Facility				
		4.		Digital Library				
No. of Staff								
Teaching Staff		As per Council norms		Posts filed in			Total Filled in Posts	Vacant Posts
				Regular	Adhoc	Contract		

a) Professors	3	3	2	0	5
b) Assistant Professors / HOD	4	4	2	0	6
c) Lecturers	7	9	0	0	9

Form B4

Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :170		Student on Roll : 164	
a) With approved staff		14	Student - Teacher Ratio = 12:1		Student - Teacher Ratio = 12:1	
b) With (approved adhoc + contract) staff		20	Student - Teacher Ratio = 9:1		Student - Teacher Ratio = 8:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	2	2	0	0	2	
b) Non- Technical	3	3	0	0	3	
c) Class- IV	5	5	0	0	5	
Total		10	0	0	10	0
Ratio of Non - Teaching - Teaching Staff		0.5:1				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y		
16	Whether Building os owned / Rental by college/ Institute:	O		
	b) if owned built-up area in 2137.5 Sq.Mtr.	College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)	36.75	0
	b) If Rental Built-up area in 0 Sq.Mtr.	Recurring annual expenditure (Amount Rs. in Lakhs)	2.00	0
Annual Expenditure (Amount Rs. in Lakhs)		0	0	0
17	Mention relation of the landlord with the College / Institute if Any	NA		

Particulars	Projected Addition	College / Institute / Hostel		
		2020-21 (Rs. in Lakhs)	2021-22 (Rs. in Lakhs)	2021-22 (Rs. in Lakhs)
a. Land(area)	0	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	0	0	0
c. Lab / Work shop	15	20	10	10
d. Laboratory equipments	6	10	17	17
e. Books	2	10	10	10
f. Furniture & dead stock	5	10	7	7
g. Vehicals	10	10	0	0
h. Others	0	5	2	2
Total		38	65	46

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2018-19		
1 st Year	40	4422869
2 nd Year	38	3840000
3 rd Year	36	3209750
4 th Year	40	3746194
5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2018-19		
1 st Year	6	792000
2 nd Year	4	384000
Fees collected (2018-19) per student for UG/PG course	UG Course - 108000 PG Course - 132000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	108000	4422869
b) PIO + Foreign National	-	-

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Mrs. Snehal Ghodey
Regular incharge	Regular
Pay Scale	37400-67000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	BENADIKAR CHAITALI CHINTAMANI	Regular	27/01/2010	27/01/2010	PT,MPTH	Administrator		
2	PARGE RAHUL PANDHARINATH	Regular	04/09/1999	04/09/1999	PT,MPTH	Administrator		
3	KURADE VIKAS LAXMAN	Regular	18/02/2013	18/02/2013	PT,MPTH	Administrator	cONSO	0
4	PILLEY RANI SHANKAR	Regular	02/05/2012	02/05/2012	PT,MPTH	Administrator		
5	MARATHE YOGESH ARUN	Regular	02/03/2007	02/03/2007	PT,MPTH	Administrator		
6	MARATHE GULAB JIJABA	Regular	05/06/2007	05/06/2007	PT,MPTH	Administrator		
7	BEGI ROHINI RAJESH	Regular	06/06/2008	06/06/2008	PT,MPTH	Administrator		
8	JOG SHALAN PRADIP	Regular	03/06/2008	03/06/2008	PT,MPTH	Administrator		

9	JADHAV RAM BHARAT	Regular	12/06/2017	12/06/2017	PT,MPTH	Administrator	cCONSOLIDATED	CONSOLIDAT
10	GHODEY SNEHAL AVINASH	Regular	07/02/2007	07/02/2007	PT,MPTH	Teaching	37400-67000	10000
11	PALDHIKAR SAYLI SACHIN	Regular	15/02/2007	15/02/2006	PT,MPTH	Teaching	37400-67000	9000
12	GHUMAN SNEHA DEEPAK	Regular	16/01/2015	16/01/2015	PT,MPTH	Teaching	15600-39100	6000
13	CHITRE PRIYA HARSAD	Regular	15/1/2015	16/01/2015	PT,MPTH	Teaching	37400-67000	7000
14	SUTAR ANURADHA SUBHASH	Regular	1/12/2004	1/12/2004	PT,MPTH	Teaching	37400-67000	7000
15	SARFARE BINDU MILIND	Regular	01/08/2012	01/08/2012	PT,MPTH	Teaching	37400-67000	7000
16	JAISWAL VAROON CHANDRAMOHAN	Regular	01/10/2009	01/10/2009	PT,MPTH	Teaching	37400-67000	7000
17	SAKHWALKAR SUMITRA SUSHIL	Regular	09/03/2009	09/03/2009	PT,MPTH	Teaching	15600-39100	6000
18	KANHERE AISHWARYA ANIL	Regular	24/10/2016	24/10/2016	PT,MPTH	Teaching	15600-39100	6000
19	BODHALE ARCHANA MADHAV	Regular	26/10/2016	26/10/2016	PT,MPTH	Teaching	15600-39100	6000
20	DHOTE SANJIVANI NARAYANRAO	Regular	1/2/2017	1/2/2017	PT,MPTH	Teaching	37400-66000	7000
21	MAHAPTRA RAVINDER KAUR R	Regular	01/03/16	01/03/16	PT,MPTH	Teaching	37400-67000	9000
22	NIKHADE NITIN SUHAS	Regular	24/10/2017	24/10/2017	PT,MPTH	Teaching	cCONSOLIDATED	CONSOLIDAT
23	GULUNJKAR POOJA PRASAD	Regular	23/8/2017	23/8/2017	PT,MPTH	Teaching	15600-39100	6000
24	TEMBHURNE SNEHALATA VINAYAK	Regular	8/10/2019	8/10/2019	PT,MPTH	Teaching	cCONSOLIDATED	CONSOLIDAT
25	TALREJA ANKITA A	Regular	01/10/2018	01/10/2018	PT,MPTH	Teaching	cCONSOLIDATED	CONSOLIDAT
26	TANPREET KAUR MEHTA	Regular	01/02/2019	01/02/2019	PT,MPTH	Teaching	cCONSOLIDATED	CONSOLIDAT

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)	
		Ratio
1	Regular approved staff	12.14:1
2	Regular + Contract + Adhoc	8.5:1
(d)	Ratio of Non-Teaching - Teaching Staff -	
		Ratio
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	0.5:1
		As per Council Norms
		0.5:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		162	
Reading hall capacity		300	
Total carpet Area Sq.Mtr.		2400	
a)	No. of Titles	8371	
b)	No. of Books	13180	
c)	No. of National Journals	70	
d)	No. of International Journals	62	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	31.19	Lakhs
	b) Subscription for Journal	6.50	Lakhs
g)	Cost of Furniture	7.09	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	4mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	40
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	WI-FI /FULLY AIR CONDITIONING / PRINTING FACILITY / XEROX FACILITY ETC	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		10	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		110	
5	Number of Applications Software's available		150	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		4	
7	Number of Scaners available		2	
8	Total cost of the printers and scanners		68000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line (Broad Band)	
14	Specify Bandwidth available		15 MBPS	
15	Specify compression ratio		1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	306712	
17	Cost of Software in Computer Center	Rs. Lakhs	0	
18	Cost of Furniture in Computer Center	Rs. Lakhs	0	
19	Annual fee of the Internet Services in	Rs. Lakhs	79150	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	Y	1	CONSOLIDATE
	2. System Analyst	Y	1	5200-20200
	3. Computer Programmer	Y	1	9800
	4. Computer Operator	Y	1	5200 -20200
	5. Non - Teaching Staff	Y	1	4440- 7440
	6. Maintenance Staff	Y	1	4440-7400
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2018-19			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL / PROFESSOR	1	1
2	ASSOCIATE PROFESSOR	5	5
3	ASSTT PROFESSOR	7	7
4	ACCOUNTS CLERK	1	1
5	CLERK	1	1
6	PROFESSOR	3	3
7	LAB ATTENDANT	1	1
8	CLERK - ADMINISTRATION	2	2
9	CLASS IV	5	5
Total		26	26
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2020-21

Name of the College /Institute	PT0004, MPTH0004 - MAEER's Physiotherapy College, Talegaon Dabhade, Pune
Address	P.O.TALEGAON GENERAL HOSPITAL,Talegaon Dabhade 410507Taluka Maval, District Pune,Maharashtra

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	FEES TUITION	15111772	14025590	1086182	0	0	0	0
2	FESS DEVELOPMENT	1283041	1193223	89818	0	0	0	0
3	ADMISSION EXPENSES	49500	45540	3960	0	0	0	0
4	TC/LC/BONAFIED & OTHER	17150	15778	1372	0	0	0	0
5	CONFERENCE 18-19	93219	85761	7458	0	0	0	0
6	INTEREST RECEIVED ON SAVINGS ACCOUNT	2388	2197	191	0	0	0	0
7	JOURNAL FEES	21500	19780	1720	0	0	0	0
8	STUDENTS RECEIPTS (SUBJECT & OTHER)	326000	299920	26080	0	0	0	0
9	ADMISSION FORMS FEES	32070	29504	2566	0	0	0	0
10	TRANSCRIPT CERTIFICATES	16600	15272	1328	0	0	0	0
11	PHYSIOTHERAPY RECEIPTS	137742	126723	11019	0	0	0	0
Total Income		17090982	15859288	1231694	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	STATIONARY CHARGES COLLECTED	21500	Total 19780 Deductible 0	Total 1720 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	93219	Total 85761 Deductible 0	Total 7458 Deductible 0	0	0	0	0
3	TRAINING & PLACEMENT FEES	137742	Total 126723 Deductible 0	Total 11019 Deductible 0	0	0	0	0
4	L.C. (LEAVING CERTIFICATE) FEES INCOME	16600	Total 15272 Deductible 0	Total 1328 Deductible 0	0	0	0	0
5	RECHECKING FORMS FEES	326000	Total 299920 Deductible 0	Total 26080 Deductible 0	0	0	0	0
6	BANK INTEREST INCOME	2388	Total 2197 Deductible 0	Total 191 Deductible 0	0	0	0	0
7	BONAFIDE CERTIFICATE FEES	17150	Total 15778 Deductible 0	Total 1372 Deductible 0	0	0	0	0
8	ADMISSION CANCELLATION FEES	49500	Total 45540 Deductible 0	Total 3960 Deductible 0	0	0	0	0
9	ADMISSION / APPLICATION FORM FEES	32070	Total 29504 Deductible 0	Total 2566 Deductible 0	0	0	0	0
10	DEVELOPMENT FEES	1283041	Total 1193223 Deductible 0	Total 89818 Deductible 0	0	0	0	0
11	TUITION FEES	15111772	Total 14025590	Total 1086182	0	0	0	0

			Deductible 0	Deductible 0				
	Total Income	17090982	15859288	1231694	0	0	0	0
	Total Deductible Income	0	0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	CONSUMABLE GOODS	73306	68908	4398	0	0	0	0
2	CONVEYANCE & TRAVELLING ALLOW	41045	38583	2462	0	0	0	0
3	BANK COMMISSION & CHARGES	902	848	54	0	0	0	0
4	AUDIT FEES	35000	32900	2100	0	0	0	0
5	ADVERTISEMENT	33566	31552	2014	0	0	0	0
6	CAMPUS MAINTENANCE	64070	60226	3844	0	0	0	0
7	HONORARIUM CHARGES	183650	172631	11019	0	0	0	0
8	HOUSEKEEPING EXPENSES	461371	433689	27682	0	0	0	0
9	VISITING FACULTY	302400	284256	18144	0	0	0	0
10	CPF ADMIN CHARGES	7751	7286	465	0	0	0	0
11	C P F - EMPLOYER SHARE	183916	172881	11035	0	0	0	0
12	GRATUITY	157239	147805	9434	0	0	0	0
13	SALARY NON-TEACHNING	1894118	1780471	113647	0	0	0	0
14	SALARY TEACHING	9675273	9094757	580516	0	0	0	0
15	AFFILIATION FEES	633711	347052	286659	0	0	0	0
16	ELECTRICITY CHARGES	892172	838642	53530	0	0	0	0
17	INTEREST ON TERM LOAN	808298	759801	48497	0	0	0	0
18	EXAM EXPENSES	7799	7331	468	0	0	0	0
19	GENERATOR EXPENSES	48420	45515	2905	0	0	0	0
20	JOURNALS & SUBSCRIPTION	849893	798899	50994	0	0	0	0
21	NEWS PAPERS AND PERIODICALS	8810	8281	529	0	0	0	0
22	OFFICE EXPENSES	70298	66080	4218	0	0	0	0
23	POSTAGE AND COURIER	3172	2982	190	0	0	0	0
24	PRINTING EXPENSES	142715	134152	8563	0	0	0	0
25	STATIONERY CHARGES	163461	153653	9808	0	0	0	0
26	XEROX CHARGES	60794	57146	3648	0	0	0	0
27	REPAIRS & MAINTENANCE	25065	23561	1504	0	0	0	0
28	INTERNET CHARGES	49170	46220	2950	0	0	0	0
29	SPORTS & CULTURAL ACTIVITIES	78668	73948	4720	0	0	0	0
30	STUDENT WELFARE ACTIVITIES	12335	11595	740	0	0	0	0
31	TELEPHONE EXPENSES	6751	6346	405	0	0	0	0
32	STAFF & STUDENT TRANSPORT	289471	272103	17368	0	0	0	0
33	WATER & PROPERTY TAX	371196	348924	22272	0	0	0	0
34	VEHICLE INSURANCE	10073	9469	604	0	0	0	0
35	DEPRECIATION	886120	832953	53167	0	0	0	0
	Total Expenses	18531999	17171446	1360553	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			PT	MPTH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	9675273	Total	Total	0	0	0	0
			9094757	580516				
			Paid	Paid				
			9094757	580516				
			Provision for Unpaid	Provision for Unpaid				
0	0							
			Claimed	Claimed				
			9094757	580516				
Salary - Non Teaching	Pay	1894118	Total	Total	0	0	0	0
			1780471	113647				
			Paid	Paid				
			1780471	113647				
			Provision for Unpaid	Provision for Unpaid				
0	0							
			Claimed	Claimed				
			1780471	113647				
Salary - Non Teaching	Colleges Contribution to PF	183916	Total	Total	0	0	0	0
			172881	11035				
			Paid	Paid				
			172881	11035				
			Provision for Unpaid	Provision for Unpaid				
0	0							
			Claimed	Claimed				
			172881	11035				
Salary - Non Teaching	Admin Charges PF	7751	Total	Total	0	0	0	0

			7286 Paid 7286 Provision for Unpaid 0 Claimed 7286	465 Paid 465 Provision for Unpaid 0 Claimed 465				
Salary - Non Teaching	Gratuity provision	157239	Total 147805 Paid 0 Provision for Unpaid 147805 Claimed 147805	Total 9434 Paid 0 Provision for Unpaid 9434 Claimed 9434	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	183650	Total 172631 Claimed 172631	Total 11019 Claimed 11019	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	302400	Total 284256 Claimed 284256	Total 18144 Claimed 18144	0	0	0	0
Affiliation / Inspection	Affiliation Fee	615604	Total 328945 Claimed 328945	Total 286659 Claimed 286659	0	0	0	0
Affiliation / Inspection	Inspection Expenses	18107	Total 18107 Claimed 18107	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Practical Exam Fee	7799	Total 7331 Claimed 7331	Total 468 Claimed 468	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	10073	Total 9469 Claimed 9469	Total 604 Claimed 604	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	25065	Total 23561 Claimed 23561	Total 1504 Claimed 1504	0	0	0	0
Repairs and Maintenance	Transport Vehicles bus specifically for college use unless provided by free of cost to students/ staff	289471	Total 272103 Claimed 272103	Total 17368 Claimed 17368	0	0	0	0
Repairs and Maintenance	Transport Vehicles bus for others	41045	Total 38583 Claimed 38583	Total 2462 Claimed 2462	0	0	0	0
Audit Fees	Audit Fee - College	35000	Total 32900 Claimed 32900	Total 2100 Claimed 2100	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	33566	Total 31552 Claimed 31552	Total 2014 Claimed 2014	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	68080	Total 63995 Claimed 63995	Total 4085 Claimed 4085	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	3868	Total 3636 Claimed 3636	Total 232 Claimed 232	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	6720	Total 6317 Claimed 6317	Total 403 Claimed 403	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	12335	Total 11595 Claimed 11595	Total 740 Claimed 740	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	902	Total 848 Claimed 848	Total 54 Claimed 54	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest	808298	Total 759800 Claimed 759800	Total 48498 Claimed 48498	0	0	0	0
Communication Expenses	Internet Charges	49170	Total 46220 Claimed 46220	Total 2950 Claimed 2950	0	0	0	0
Communication Expenses	Telephone, Fax Charges	6751	Total 6346 Claimed 6346	Total 405 Claimed 405	0	0	0	0
Communication Expenses	Postage charges	3172	Total	Total	0	0	0	0

			2982 Claimed 2982	190 Claimed 190				
Printing and Stationery	Prospectus printing	60794	Total 57146 Claimed 57146	Total 3648 Claimed 3648	0	0	0	0
Printing and Stationery	Exam papers and form printing	142715	Total 134152 Claimed 134152	Total 8563 Claimed 8563	0	0	0	0
Printing and Stationery	Other stationary	163461	Total 153653 Claimed 153653	Total 9808 Claimed 9808	0	0	0	0
Establishment Expenses	Electricity	940592	Total 884157 Claimed 884157	Total 56435 Claimed 56435	0	0	0	0
Establishment Expenses	Cleaning	161480	Total 151791 Claimed 151791	Total 9689 Claimed 9689	0	0	0	0
Establishment Expenses	Gardening	64070	Total 60226 Claimed 60226	Total 3844 Claimed 3844	0	0	0	0
Establishment Expenses	Sweeping	184548	Total 173475 Claimed 173475	Total 11073 Claimed 11073	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	115343	Total 108423 Claimed 108423	Total 6920 Claimed 6920	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	73306	Total 68908 Claimed 68908	Total 4398 Claimed 4398	0	0	0	0
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	371196	Total 348924 Claimed 348924	Total 22272 Claimed 22272	0	0	0	0
Other Expenses	Expenses related to Students	70298	Total 66080 Claimed 66080	Total 4218 Claimed 4218	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	886120	Total 832953 Claimed 0	Total 53167 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	858703	Total 807181 Claimed 807181	Total 51522 Claimed 51522	0	0	0	0
Total Expenses		18531999	17171446	1360553	0	0	0	0
		Total Claimed Expenses	16338493	1307386				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit PT: 0
MPH: 0**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2020-21

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2020-21

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: MAEER's Physiotherapy College, Talegaon Dabhade, Pune

Code: PT0004

Location: P.O.TALEGAON GENERAL HOSPITAL, Talegaon Dabhade 410507 Taluka Maval, District Pune, Maharashtra

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	GHODEY SNEHAL AVINASH	PRINCIPAL / PROFESSOR	07/02/2007	NA	PT,MPTH	Applicable and Submitted	062110110000728 BANK OF INDIA	Nationalized / Private / Scheduled	1432420	Bank Transfer
2	Teaching	Regular	Approved	Yes	PALDHIKAR SAYLI SACHIN	PROFESSOR	15/02/2006	NA	PT,MPTH	Applicable and Submitted	062110110001841 BANK OF INDIA	Nationalized / Private / Scheduled	830334	Bank Transfer
3	Teaching	Regular	Approved	Yes	NIKHADE NITIN SUHAS	PROFESSOR	24/10/2017	NA	PT,MPTH	Applicable and Submitted	062110110008416 BANK OF INDIA	Nationalized / Private / Scheduled	793475	Bank Transfer
4	Teaching	Regular	Approved	Yes	MAHAPTRA RAVINDER KAUR R	ASSOCIATE PROFESSOR	01/03/16	NA	PT,MPTH	Applicable and Submitted	062110110007059 BANK OF INDIA	Nationalized / Private / Scheduled	769004	Bank Transfer
5	Teaching	Regular	Approved	Yes	JAISSWAL VAROON CHANDRAMOHAN	ASSOCIATE PROFESSOR	01/10/2009	NA	PT,MPTH	Applicable and Submitted	062110110001550 BANK OF INDIA	Nationalized / Private / Scheduled	763674	Bank Transfer
6	Teaching	Regular	Approved	Yes	CHITRE PRIYA HARSAD	ASSOCIATE PROFESSOR	16/01/2015	NA	PT,MPTH	Applicable and Submitted	062110110006403 BANK OF INDIA	Nationalized / Private / Scheduled	741060	Bank Transfer
7	Teaching	Regular	Approved	Yes	SUTAR ANURADHA SUBHASH	ASSOCIATE PROFESSOR	1/12/2004	NA	PT,MPTH	Applicable and Submitted	062110110001069 BANK OF INDIA	Nationalized / Private / Scheduled	720006	Bank Transfer
8	Teaching	Regular	Approved	Yes	SARFARE BINDU MILIND	NA	01/08/2012	NA	PT,MPTH	Applicable and Submitted	062110110004280 BANK OF INDIA	Nationalized / Private / Scheduled	720006	Bank Transfer
9	Teaching	Regular	Not Approved	Yes	DHOTE SANJIVANI NARAYANRAO	ASSOCIATE PROFESSOR	1/2/2017	NA	PT,MPTH	Not Applicable	062110110007701 BANK OF INDIA	Nationalized / Private / Scheduled	704222	Bank Transfer
10	Teaching	Regular	Approved	Yes	SAKHWALKAR SUMITRA SUSHIL	NA	09/03/2009	NA	PT,MPTH	Applicable and Submitted	062110110002170 BANK OF INDIA	Nationalized / Private / Scheduled	479052	Bank Transfer
11	Teaching	Regular	Approved	Yes	GHUMAN SNEHA DEEPAK	NA	16/01/2015	NA	PT,MPTH	Applicable and Submitted	062110110006399 BANK OF INDIA	Nationalized / Private / Scheduled	393186	Bank Transfer
12	Teaching	Regular	Approved	Yes	KANHERE AISHWARYA ANIL	NA	24/10/2016	NA	PT,MPTH	Applicable and Submitted	062110510000044 BANK OF INDIA	Nationalized / Private / Scheduled	371814	Bank Transfer
13	Teaching	Regular	Approved	Yes	GULUNJKAR POOJA PRASAD	NA	23/8/2017	NA	PT,MPTH	Applicable and Submitted	062110110001184 BANK OF INDIA	Nationalized / Private / Scheduled	342135	Bank Transfer
14	Teaching	Regular	Approved	Yes	BODHALE ARCHANA MADHAV	NA	26/10/2016	NA	PT,MPTH	Applicable and Submitted	062110110007413 BANK OF INDIA	Nationalized / Private / Scheduled	280026	Bank Transfer
15	Teaching	Regular	Not Approved	No	TEMBHURNE SNEHALATA VINAYAK	NA	8/10/2019	NA	PT,MPTH	Applicable and Submitted	062110110009223 BANK OF INDIA	Nationalized / Private / Scheduled	137325	Bank Transfer
16	Teaching	Regular	Not Approved	Yes	TALREJA ANKITA A	NA	01/10/2018	NA	PT,MPTH	Applicable and Submitted	062110110009222 BANK OF INDIA	Nationalized / Private / Scheduled	124623	Bank Transfer
17	Teaching	Regular	Not Approved	No	TANPREET KAUR MEHTA	ASSOCIATE PROFESSOR	01/02/2019	NA	PT,MPTH	Applicable and Submitted	062110110009442 BANK OF INDIA	Nationalized / Private / Scheduled	54000	Bank Transfer
18	Administration	Regular	Not Approved	Yes	PARGE RAHUL PANDHARINATH	CLERK	04/09/1999	NA	PT,MPTH	Not Applicable	062110110000055 BANK OF INDIA	Nationalized / Private / Scheduled	276276	Bank Transfer
19	Administration	Regular	Not Approved	Yes	BEGI ROHINI RAJESH	NA	06/06/2008	NA	PT,MPTH	Not Applicable	062110110000974 BANK OF INDIA	Nationalized / Private / Scheduled	254232	Bank Transfer
20	Administration	Regular	Approved	Yes	MARATHE GULAB	NA	05/06/2007	NA	PT,MPTH	Not	0621101100013900718	Nationalized	250482	Bank

					JJABA					Applicable	BANK OF INDIA	/ Private / Scheduled		Transfer
21	Administration	Regular	Not Approved	Yes	MARATHE YOGESH ARUN	NA	02/03/2007	NA	PT,MPTH	Not Applicable	062110110000986 BANK OF INDIA	Nationalized / Private / Scheduled	250482	Bank Transfer
22	Administration	Regular	Not Approved	Yes	JOG SHALAN PRADIP	NA	03/06/2008	NA	PT,MPTH	Not Applicable	062110110001011 bank of india	Nationalized / Private / Scheduled	250482	Bank Transfer
23	Administration	Regular	Not Approved	Yes	BENADIKAR CHAITALI CHINTAMANI	CLERK - ADMINISTRATION	27/01/2010	NA	PT,MPTH	Applicable and Submitted	062110110003908 BANK OF INDIA	Nationalized / Private / Scheduled	231306	Bank Transfer
24	Administration	Regular	Not Approved	Yes	KURADE VIKAS LAXMAN	ACCOUNTS CLERK	18/02/2013	NA	PT,MPTH	Not Applicable	062110110004940 BANK OF INDIA	Nationalized / Private / Scheduled	219293	Bank Transfer
25	Administration	Regular	Not Approved	Yes	PILLEY RANI SHANKAR	LAB ATTENDANT	02/05/2012	NA	PT,MPTH	Not Applicable	062110110004114 BANK OF INDIA	Nationalized / Private / Scheduled	189219	Bank Transfer
26	Administration	Regular	Approved	Yes	JADHAV RAM BHARAT	NA	12/06/2017	NA	PT,MPTH	Not Applicable	064010110007223 BANK OF INDIA	Nationalized / Private / Scheduled	108418	Bank Transfer
Total Teaching Faculty					17	Total Non Teaching Faculty					9			
Total Approved Faculty					15	Total Non Approved Faculty (Including Proposal Sent for Approval)					11			
Total Annual Salary - Teaching											9656362 (83%)			
Total Annual Salary - Administration											2030190 (17%)			
Total Annual Salary											11686552			
Total Basic Pay											6510245			
Total Grade Pay											1217088			
Total HRA Pay											719673			
Total DA Pay											2799983			
Total TA Pay											439563			
Total IT Pay											233800			
Total Institute PT/PF Pay											183655			
Total PT/PF/other statutory deduction Pay											59951			

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2020-21

Name of the College /Institute	PT0004 - MAEER's Physiotherapy College, Talegaon Dabhade, Pune
Address	P.O. TALEGAON GENERAL HOSPITAL, Talegaon Dabhade 410507 Taluka Maval, District Pune, Maharashtra

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	FEES TUITION	15111772	14025590	1086182	0	0	0	0
2	FESS DEVELOPMENT	1283041	1193223	89818	0	0	0	0
3	ADMISSION EXPENSES	49500	45540	3960	0	0	0	0
4	TC/LC/BONAFIED & OTHER	17150	15778	1372	0	0	0	0
5	CONFERENCE 18-19	93219	85761	7458	0	0	0	0
6	INTEREST RECEIVED ON SAVINGS ACCOUNT	2388	2197	191	0	0	0	0
7	JOURNAL FEES	21500	19780	1720	0	0	0	0
8	STUDENTS RECEIPTS (SUBJECT & OTHER)	326000	299920	26080	0	0	0	0
9	ADMISSION FORMS FEES	32070	29504	2566	0	0	0	0
10	TRANSCRIPT CERTIFICATES	16600	15272	1328	0	0	0	0
11	PHYSIOTHERAPY RECEIPTS	137742	126723	11019	0	0	0	0
Total Income		17090982	15859288	1231694	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	STATIONARY CHARGES COLLECTED	21500	Total 19780 Deductible 0	Total 1720 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	93219	Total 85761 Deductible 0	Total 7458 Deductible 0	0	0	0	0
3	TRAINING & PLACEMENT FEES	137742	Total 126723 Deductible 0	Total 11019 Deductible 0	0	0	0	0
4	L.C. (LEAVING CERTIFICATE) FEES INCOME	16600	Total 15272 Deductible 0	Total 1328 Deductible 0	0	0	0	0
5	RECHECKING FORMS FEES	326000	Total 299920 Deductible 0	Total 26080 Deductible 0	0	0	0	0
6	BANK INTEREST INCOME	2388	Total 2197 Deductible 0	Total 191 Deductible 0	0	0	0	0

7	BONAFIDE CERTIFICATE FEES	17150	Total 15778 Deductible 0	Total 1372 Deductible 0	0	0	0	0
8	ADMISSION CANCELLATION FEES	49500	Total 45540 Deductible 0	Total 3960 Deductible 0	0	0	0	0
9	ADMISSION / APPLICATION FORM FEES	32070	Total 29504 Deductible 0	Total 2566 Deductible 0	0	0	0	0
10	DEVELOPMENT FEES	1283041	Total 1193223 Deductible 0	Total 89818 Deductible 0	0	0	0	0
11	TUITION FEES	15111772	Total 14025590 Deductible 0	Total 1086182 Deductible 0	0	0	0	0
Total Income		17090982	15859288	1231694	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	CONSUMABLE GOODS	73306	68908	4398	0	0	0	0
2	CONVEYANCE & TRAVELLING ALLOW	41045	38583	2462	0	0	0	0
3	BANK COMMISSION & CHARGES	902	848	54	0	0	0	0
4	AUDIT FEES	35000	32900	2100	0	0	0	0
5	ADVERTISEMENT	33566	31552	2014	0	0	0	0
6	CAMPUS MAINTENANCE	64070	60226	3844	0	0	0	0
7	HONORARIUM CHARGES	183650	172631	11019	0	0	0	0
8	HOUSEKEEPING EXPENSES	461371	433689	27682	0	0	0	0
9	VISITING FACULTY	302400	284256	18144	0	0	0	0
10	CPF ADMIN CHARGES	7751	7286	465	0	0	0	0
11	C P F - EMPLOYER SHARE	183916	172881	11035	0	0	0	0
12	GRATUITY	157239	147805	9434	0	0	0	0
13	SALARY NON-TEACHNING	1894118	1780471	113647	0	0	0	0
14	SALARY TEACHING	9675273	9094757	580516	0	0	0	0
15	AFFILIATION FEES	633711	347052	286659	0	0	0	0
16	ELECTRICITY CHARGES	892172	838642	53530	0	0	0	0
17	INTEREST ON TERM LOAN	808298	759801	48497	0	0	0	0
18	EXAM EXPENSES	7799	7331	468	0	0	0	0
19	GENERATOR EXPENSES	48420	45515	2905	0	0	0	0
20	JOURNALS & SUBSCRIPTION	849893	798899	50994	0	0	0	0
21	NEWS PAPERS AND PERIODICALS	8810	8281	529	0	0	0	0
22	OFFICE EXPENSES	70298	66080	4218	0	0	0	0
23	POSTAGE AND COURIER	3172	2982	190	0	0	0	0
24	PRINTING EXPENSES	142715	134152	8563	0	0	0	0
25	STATIONERY CHARGES	163461	153653	9808	0	0	0	0
26	XEROX CHARGES	60794	57146	3648	0	0	0	0
27	REPAIRS & MAINTENANCE	25065	23561	1504	0	0	0	0
28	INTERNET CHARGES	49170	46220	2950	0	0	0	0
29	SPORTS & CULTURAL ACTIVITIES	78668	73948	4720	0	0	0	0
30	STUDENT WELFARE ACTIVITIES	12335	11595	740	0	0	0	0
31	TELEPHONE EXPENSES	6751	6346	405	0	0	0	0
32	STAFF & STUDENT TRANSPORT	289471	272103	17368	0	0	0	0
33	WATER & PROPERTY TAX	371196	348924	22272	0	0	0	0
34	VEHICLE INSURANCE	10073	9469	604	0	0	0	0
35	DEPRECIATON	886120	832953	53167	0	0	0	0

Total Expenses	18531999	17171446	1360553	0	0	0	0
-----------------------	----------	----------	---------	---	---	---	---

Expenses Conversion Details			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PT	MPTH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	9675273	Total 9094757 Paid 9094757 Provision for Unpaid 0 Claimed 9094757	Total 580516 Paid 580516 Provision for Unpaid 0 Claimed 580516	0	0	0	0
Salary - Non Teaching	Pay	1894118	Total 1780471 Paid 1780471 Provision for Unpaid 0 Claimed 1780471	Total 113647 Paid 113647 Provision for Unpaid 0 Claimed 113647	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	183916	Total 172881 Paid 172881 Provision for Unpaid 0 Claimed 172881	Total 11035 Paid 11035 Provision for Unpaid 0 Claimed 11035	0	0	0	0
Salary - Non Teaching	Admin Charges PF	7751	Total 7286 Paid 7286 Provision for Unpaid 0 Claimed 7286	Total 465 Paid 465 Provision for Unpaid 0 Claimed 465	0	0	0	0
Salary - Non Teaching	Gratuity provision	157239	Total 147805 Paid 0 Provision for Unpaid 147805 Claimed 147805	Total 9434 Paid 0 Provision for Unpaid 9434 Claimed 9434	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	183650	Total 172631 Claimed 172631	Total 11019 Claimed 11019	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	302400	Total 284256 Claimed 284256	Total 18144 Claimed 18144	0	0	0	0
Affiliation / Inspection	Affiliation Fee	615604	Total 328945 Claimed 328945	Total 286659 Claimed 286659	0	0	0	0
Affiliation / Inspection	Inspection Expenses	18107	Total 18107 Claimed 18107	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Practical Exam Fee	7799	Total 7331 Claimed 7331	Total 468 Claimed 468	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	10073	Total 9469 Claimed 9469	Total 604 Claimed 604	0	0	0	0
Repairs and	Furniture, Equipments, Vehicle,	25065	Total	Total	0	0	0	0

Maintenance	Computers etc Maintenance		23561 Claimed 23561	1504 Claimed 1504				
Repairs and Maintenance	Transport Vehicles bus specifically for college use unless provided by free of cost to students/ staff	289471	Total 272103 Claimed 272103	Total 17368 Claimed 17368	0	0	0	0
Repairs and Maintenance	Transport Vehicles bus for others	41045	Total 38583 Claimed 38583	Total 2462 Claimed 2462	0	0	0	0
Audit Fees	Audit Fee - College	35000	Total 32900 Claimed 32900	Total 2100 Claimed 2100	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	33566	Total 31552 Claimed 31552	Total 2014 Claimed 2014	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	68080	Total 63995 Claimed 63995	Total 4085 Claimed 4085	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	3868	Total 3636 Claimed 3636	Total 232 Claimed 232	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	6720	Total 6317 Claimed 6317	Total 403 Claimed 403	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	12335	Total 11595 Claimed 11595	Total 740 Claimed 740	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	902	Total 848 Claimed 848	Total 54 Claimed 54	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest	808298	Total 759800 Claimed 759800	Total 48498 Claimed 48498	0	0	0	0
Communication Expenses	Internet Charges	49170	Total 46220 Claimed 46220	Total 2950 Claimed 2950	0	0	0	0
Communication Expenses	Telephone, Fax Charges	6751	Total 6346 Claimed 6346	Total 405 Claimed 405	0	0	0	0
Communication Expenses	Postage charges	3172	Total 2982 Claimed 2982	Total 190 Claimed 190	0	0	0	0
Printing and Stationery	Prospectus printing	60794	Total 57146 Claimed 57146	Total 3648 Claimed 3648	0	0	0	0
Printing and Stationery	Exam papers and form printing	142715	Total 134152 Claimed 134152	Total 8563 Claimed 8563	0	0	0	0
Printing and Stationery	Other stationary	163461	Total 153653 Claimed 153653	Total 9808 Claimed 9808	0	0	0	0
Establishment Expenses	Electricity	940592	Total 884157 Claimed 884157	Total 56435 Claimed 56435	0	0	0	0
Establishment Expenses	Cleaning	161480	Total 151791 Claimed 151791	Total 9689 Claimed 9689	0	0	0	0
Establishment	Gardening	64070	Total	Total	0	0	0	0

Expenses			60226 Claimed 60226	3844 Claimed 3844				
Establishment Expenses	Sweeping	184548	Total 173475 Claimed 173475	Total 11073 Claimed 11073	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	115343	Total 108423 Claimed 108423	Total 6920 Claimed 6920	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	73306	Total 68908 Claimed 68908	Total 4398 Claimed 4398	0	0	0	0
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	371196	Total 348924 Claimed 348924	Total 22272 Claimed 22272	0	0	0	0
Other Expenses	Expenses related to Students	70298	Total 66080 Claimed 66080	Total 4218 Claimed 4218	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	886120	Total 832953 Claimed 0	Total 53167 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	858703	Total 807181 Claimed 807181	Total 51522 Claimed 51522	0	0	0	0
Total Expenses		18531999	17171446	1360553	0	0	0	0
Total Claimed Expenses			16338493	1307386				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit PT: 0
MPH: 0**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2020-21

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2020-21

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: MAEER's Physiotherapy College, Talegaon Dabhade, Pune

Code: PT0004

Location: P.O.TALEGAON GENERAL HOSPITAL, Talegaon Dabhade 410507 Taluka Maval, District Pune, Maharashtra

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	GHODEY SNEHAL AVINASH	PRINCIPAL / PROFESSOR	07/02/2007	NA	PT,MPTH	Applicable and Submitted	062110110000728 BANK OF INDIA	Nationalized / Private / Scheduled	1432420	Bank Transfer
2	Teaching	Regular	Approved	Yes	PALDHIKAR SAYLI SACHIN	PROFESSOR	15/02/2006	NA	PT,MPTH	Applicable and Submitted	062110110001841 BANK OF INDIA	Nationalized / Private / Scheduled	830334	Bank Transfer
3	Teaching	Regular	Approved	Yes	NIKHADDE NITIN SUHAS	PROFESSOR	24/10/2017	NA	PT,MPTH	Applicable and Submitted	062110110008416 BANK OF INDIA	Nationalized / Private / Scheduled	793475	Bank Transfer
4	Teaching	Regular	Approved	Yes	MAHAPTRA RAVINDER KAUR	ASSOCIATE PROFESSOR	01/03/16	NA	PT,MPTH	Applicable and Submitted	062110110007059 BANK OF INDIA	Nationalized / Private / Scheduled	769004	Bank Transfer
5	Teaching	Regular	Approved	Yes	JAISSWAL VAROON CHANDRAMOHAN	ASSOCIATE PROFESSOR	01/10/2009	NA	PT,MPTH	Applicable and Submitted	062110110001550 BANK OF INDIA	Nationalized / Private / Scheduled	763674	Bank Transfer
6	Teaching	Regular	Approved	Yes	CHITRE PRIYA HARSAD	ASSOCIATE PROFESSOR	16/01/2015	NA	PT,MPTH	Applicable and Submitted	062110110006403 BANK OF INDIA	Nationalized / Private / Scheduled	741060	Bank Transfer
7	Teaching	Regular	Approved	Yes	SUTAR ANURADHA SUBHASH	ASSOCIATE PROFESSOR	1/12/2004	NA	PT,MPTH	Applicable and Submitted	062110110001069 BANK OF INDIA	Nationalized / Private / Scheduled	720006	Bank Transfer
8	Teaching	Regular	Approved	Yes	SARFARE BINDU MILIND	NA	01/08/2012	NA	PT,MPTH	Applicable and Submitted	062110110004280 BANK OF INDIA	Nationalized / Private / Scheduled	720006	Bank Transfer
9	Teaching	Regular	Not Approved	Yes	DHOTE SANJIVANI NARAYANRAO	ASSOCIATE PROFESSOR	1/2/2017	NA	PT,MPTH	Not Applicable	062110110007701 BANK OF INDIA	Nationalized / Private / Scheduled	704222	Bank Transfer
10	Teaching	Regular	Approved	Yes	SAKHWALKAR SUMITRA SUSHIL	NA	09/03/2009	NA	PT,MPTH	Applicable and Submitted	062110110002170 BANK OF INDIA	Nationalized / Private / Scheduled	479052	Bank Transfer
11	Teaching	Regular	Approved	Yes	GHUMAN SNEHA DEEPAK	NA	16/01/2015	NA	PT,MPTH	Applicable and Submitted	062110110006399 BANK OF INDIA	Nationalized / Private / Scheduled	393186	Bank Transfer
12	Teaching	Regular	Approved	Yes	KANHERE AISHWARYA ANIL	NA	24/10/2016	NA	PT,MPTH	Applicable and Submitted	062110510000044 BANK OF INDIA	Nationalized / Private / Scheduled	371814	Bank Transfer
13	Teaching	Regular	Approved	Yes	GULUNJKAR POOJA PRASAD	NA	23/8/2017	NA	PT,MPTH	Applicable and Submitted	062110110001184 BANK OF INDIA	Nationalized / Private / Scheduled	342135	Bank Transfer
14	Teaching	Regular	Approved	Yes	BODHALE ARCHANA MADHAV	NA	26/10/2016	NA	PT,MPTH	Applicable and Submitted	062110110007413 BANK OF INDIA	Nationalized / Private / Scheduled	280026	Bank Transfer
15	Teaching	Regular	Not Approved	No	TEMBHURNE SNEHALATA VINAYAK	NA	8/10/2019	NA	PT,MPTH	Applicable and Submitted	062110110009223 BANK OF INDIA	Nationalized / Private / Scheduled	137325	Bank Transfer
16	Teaching	Regular	Not Approved	Yes	TALREJA ANKITA A	NA	01/10/2018	NA	PT,MPTH	Applicable and Submitted	062110110009222 BANK OF INDIA	Nationalized / Private / Scheduled	124623	Bank Transfer
17	Teaching	Regular	Not Approved	No	TANPREET KAUR MEHTA	ASSOCIATE PROFESSOR	01/02/2019	NA	PT,MPTH	Applicable and Submitted	062110110009442 BANK OF INDIA	Nationalized / Private / Scheduled	54000	Bank Transfer
18	Administration	Regular	Not Approved	Yes	PARGE RAHUL PANDHARINATH	CLERK	04/09/1999	NA	PT,MPTH	Not Applicable	062110110000055 BANK OF INDIA	Nationalized / Private / Scheduled	276276	Bank Transfer
19	Administration	Regular	Not Approved	Yes	BEGI ROHINI RAJESH	NA	06/06/2008	NA	PT,MPTH	Not Applicable	062110110000974 BANK OF INDIA	Nationalized / Private / Scheduled	254232	Bank Transfer
20	Administration	Regular	Approved	Yes	MARATHE GULAB JIJABA	NA	05/06/2007	NA	PT,MPTH	Not Applicable	0621101100013900718 BANK OF INDIA	Nationalized / Private / Scheduled	250482	Bank Transfer
21	Administration	Regular	Not Approved	Yes	MARATHE YOGESH ARUN	NA	02/03/2007	NA	PT,MPTH	Not Applicable	062110110000986 BANK OF INDIA	Nationalized / Private / Scheduled	250482	Bank Transfer

22	Administration	Regular	Not Approved	Yes	JOG SHALAN PRADIP	NA	03/06/2008	NA	PT,MPTH	Not Applicable	062110110001011 bank of india	Nationalized / Private / Scheduled	250482	Bank Transfer
23	Administration	Regular	Not Approved	Yes	BENADIKAR CHAITALI CHINTAMANI	CLERK - ADMINISTRATION	27/01/2010	NA	PT,MPTH	Applicable and Submitted	062110110003908 BANK OF INDIA	Nationalized / Private / Scheduled	231306	Bank Transfer
24	Administration	Regular	Not Approved	Yes	KURADE VIKAS LAXMAN	ACCOUNTS CLERK	18/02/2013	NA	PT,MPTH	Not Applicable	062110110004940 BANK OF INDIA	Nationalized / Private / Scheduled	219293	Bank Transfer
25	Administration	Regular	Not Approved	Yes	PILLEY RANI SHANKAR	LAB ATTENDANT	02/05/2012	NA	PT,MPTH	Not Applicable	062110110004114 BANK OF INDIA	Nationalized / Private / Scheduled	189219	Bank Transfer
26	Administration	Regular	Approved	Yes	JADHAV RAM BHARAT	NA	12/06/2017	NA	PT,MPTH	Not Applicable	064010110007223 BANK OF INDIA	Nationalized / Private / Scheduled	108418	Bank Transfer
Total Teaching Faculty					17		Total Non Teaching Faculty					9		
Total Approved Faculty					15		Total Non Approved Faculty (Including Proposal Sent for Approval)					11		
Total Annual Salary - Teaching											9656362 (83%)			
Total Annual Salary - Administration											2030190 (17%)			
Total Annual Salary											11686552			
Total Basic Pay											6510245			
Total Grade Pay											1217088			
Total HRA Pay											719673			
Total DA Pay											2799983			
Total TA Pay											439563			
Total IT Pay											233800			
Total Institute PT/PF Pay											183655			
Total PT/PF/other statutory deduction Pay											59951			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2020-21