

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	PT0004, MPTH0004 - MAEER's Physiotherapy College, Talegaon Dabhade, Pune
Address	P.O.TALEGAON GENERAL HOSPITAL,Talegaon Dabhade 410507Taluka Maval, District Pune,Maharashtra

Check-list for online fee approval proposal receipt for academic year 2018-19

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2016-17	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyrantran Samiti for the last Academic Year i.e. for 2016-17	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyrantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University.	Yes		
10	The College / Institute which are having only Post Graduate Courses to submit the details as per norms no 3.1	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2016-17	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2016-17	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2016-17	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19	Yes		
23	Proposed budget of current financial year	Yes		

Calculation of Depreciation on other assets for AY 2018-19															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PT	MPTH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	89073	26320	0	0	115393	28848	86545	25963	2885	0	0	0	0
2	Books	25	314660	0	131936	0	446596	95157	351439	85641	9516	0	0	0	0
3	FURNITURE	15	190972	88384	0	0	279356	41903	237453	37713	4190	0	0	0	0
4	MACHINERY	15	2815520	0	0	0	2815520	422328	2393192	380095	42233	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors									Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2018-19 (Information of the Trust)**

Name of the Trust/Society	Maharashtra Academy of Engineering & Education Research (MAEER), Pune
Address (With Pin Code)	S.No.124, Paud Road, Kothrud, Pune - 411 038
District - Taluka	Pune-Haveli
Telephone No. with STD Code	020-25431795, 25432767
Fax No. with STD Code	020-25442770
E-mail ID	info@mitpune.com
Website	www.mitpune.com
Registration No. and date of Trust	F-2555 (Pune)--24/10/1983
Year of Establishment of the trust	1983
PAN No - TAN No	AAAAM1206F--PNEM02126F

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	PROF DR MANGESH TULSIRAM KARAD	MEMBER SECRETARY & TRUSTEE	PROFESSOR
2	PROF DR VISHWANAH D KARAD	EXECUTIVE PRESIDENT & MANAGING	PROFESSOR
3	DR SURESH G GHASIAS	TRUSTEE	DOCTOR
4	PROF PRAKASH B JOSHI	JOINT MANAGING TRUSTEE	PROFESSOR
5	ADV BHASKARRAO E AVHAD	TRUSTEE	ADVOCATE
6	PROF H M GANESHRAO	TRUSTEE	PROFESSOR
7	DR CHANDRAKANT S PANDAV	TRUSTEE	DOCTOR
8	SHRI TULSHIRAM D KARAD	TRUSTEE	FARMER
9	SMT KAMAL B AVHAD	TRUSTEE	HOUSEWIFE
10	DR SUNIL K KARAD	TRUSTEE	PROFESSOR
11	DR VIRENDRA S GHASIAS	TRUSTEE	DOCTOR
12	PROF RAHUL V KARAD	TRUSTEE	PROFESSOR
13	DR SUCHITRA U NAGARE	TRUSTEE	DOCTOR
14	ADV AVINASH B AVHAD	TRUSTEE	ADVOCATE
15	DR ASMITA D DHATRAK	TRUSTEE	DOCTOR

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MIT B TECH STUDY CENTRE	KOTHRUD PUNE	-	2005	COURSE
2	MIT SOM COLLEGE	KOTHRUD PUNE	-	2004	MANAGEMENT
3	MIT POLYTECHNIC PUNE	KOTHRUD PUNE	-	1996	ENGINEERING
4	MIT ACADEMY OF ENGINEERING ALANDI	ALANDI	EN6146	1999	ENGINEERING
5	MAHARASHTRA ACADEMY OF NAVAL ENGINEERING AND TRAINING	LONI KALBHOR	-	2001	ENGINEERING
6	MIT COLLEGE OF ENGINEERING PUNE	KOTHRUD PUNE	EN6148	2001	ENGINEERING
7	MIT INSTITUTE OF DESIGN	LONI KALBHOR	-	2005	COURSE
8	MIT COLLEGE OF FOOD TECHNOLOGY	LONI KALBHOR	-	2006	MANAGEMENT
9	MIMSR MEDICAL COLLEGE	LATUR	MBBS0008	1990	MEDICINE
10	YASHWANTRAO CHAVAN RURAL HOSPITAL	LATUR	-	1990	HOSPITAL
11	MAHARASHTRA INSTITUTE OF PHYSIOTHERAPY	LATUR	PT0007	2005	MEDICINE
12	MAHARASHTRA INSTITUTE OF NURSING SCIENCES	LATUR	RGNM0176	2005	MEDICINE
13	MAHARASHTRA INSTITUTE OF DENTAL SCIENCES RESEARCH	LATUR	BDS016	2006	MEDICINE
14	MIMER MEDICAL COLLEGE TALEGAON	TALEGAON, PUNE	MBBS0003	1994	MEDICINE
15	DR BHAUSAHEB SARDESAI RURAL HOSPITAL	TALEGAON, PUNE	-	1994	HOSPITAL
16	MAEER'S PHYSIOTHERAPY COLLEGE	TALEGAON, PUNE	PT0004	2006	MEDICINE
17	MAHARASHTRA INSTITUTE OF TECHNOLOGY PUNE	KOTHRUD PUNE	EN6151	1983	ENGINEERING
18	MAEER'S VISHWARAJ HOSPITAL	LONI KALBHOR	-	2015	HOSPITAL

19	MAEER HQRS	KOTHRUD PUNE	2	1983	-
20	MAHARASHTRA INSTITUTE OF PHARMACY	KOTHRUD PUNE	PH6255	1997	MEDICINE
21	MIT SCHOOL OF HEALTH SCIENCES	KOTHRUD PUNE	MB6109	2011	MEDICINE
22	MIT SCHOOL OF HEALTH SCIENCES	KOTHRUD PUNE	MC6109	1990	MANAGEMENT
23	MIT SCHOOL BUSINESS	KOTHRUD PUNE	-	2001	MANAGEMENT
24	MIT ARTS COMMERCE & SCIENCE COLLEGE	KOTHRUD PUNE	-	2004	COLLEGE
25	MIT SCHOOL OF GOVERNMENT	KOTHRUD PUNE	-	2005	MANAGEMENT
26	MIT SCHOOL OF TELECOM MANAGEMENT	KOTHRUD PUNE	-	2006	MANAGEMENT
27	MIT COLLEGE OF MANAGEMENT	KOTHRUD PUNE	-	2006	MANAGEMENT
28	MIT SCHOOL OF PHOTOGRAPY	KOTHRUD PUNE	-	2012	PHOTOGRAPY
29	MIT ARTS COMMERCE & SCIENCE COLLEGE	ALANDI	-	2007	COLLEGE
30	MIT INTERNATIONAL SCHOOL OF BROADCASTING AND JOURNALISAM	LONI KALBHOR	-	2008	JOURNALISM
31	MIT VISHWASHANTI SANGEET ACADEMY	LONI KALBHOR	-	2012	MUSIC
32	MIT SCHOOL OF FILM AND TELEVISION	LONI KALBHOR	-	2015	MANAGEMENT
33	MIT JANSANWAD COLLEGE	LATUR	-	2004	JOURNALISM
34	MIT SKILL	KOTHRUD PUNE	-	2012	COURSES
35	MIT SCHOOLOF DISTANCE EDUCATION	KOTHRUD PUNE	-	2013	COURSES
36	MIT B ED AND M. ED COLLEGE	KOTHRUD PUNE	-	2007	TEACHER'S TRAINING
37	VISHWASHANTI GURUKUL TEACHERS TRAINING ACADEMY	LONI KALBHOR	-	2008	TEACHER'S TRAINING
38	SRI SANT DNYNESHWAR B.ED COLLEGE	ALANDI	-	2009	TEACHER'S TRAINING
39	SRI SARASWATI TEACHER EDUCATION B.ED COLLEGE	AMBEGOGAI	-	2007	TEACHER'S TRAINING
40	MIT PRE PRIMARY MEDIUM SCHOOL	KOTHRUD PUNE	-	2001	SCHOOL
41	MIT SHARDA PRATHAMIK VIDYALAYA	KOTHRUD PUNE	-	1992	SCHOOL
42	SRI SANT DNYANESHWAR MADHYAMIK VIDYALAYA	KOTHRUD PUNE	-	1991	SCHOOL
43	MIT PRE PRIMARY ENGLISH MEDIUM SCHOOL	KOTHRUD PUNE	-	1990	SCHOOL
44	SRI SWAMI VIVEKANAND PRIMARY SCHOOL	KOTHRUD PUNE	-	1992	SCHOOL
45	SRI SARASWATI NEW ENGLISH SCHOOL	KOTHRUD PUNE	-	1992	SCHOOL
46	MIT JUNIOR COLLEGE	KOTHRUD PUNE	-	1996	JR COLLEGE
47	MIT VISHWASHANTI GURUKUL	LONI KALBHOR	-	2006	SCHOOL
48	SAWAMI VIVEKANAND ACADEMY	AURANGABAD	-	1994	SCHOOL
49	VISHWASHANTI GURUKUL CBSE SCHOOL	CHICHONDI	-	2015	SCHOOL
50	SAWAMI VIVEKANAND ACADEMY	AURANGABAD	-	1994	SCHOOL
51	SRI SARASWATI KARAD MADHYAMIK VIDYALAYA	UMBARGE	-	2006	SCHOOL
52	SRI MATA RATNESHWARI DEVI VIDYANIKETAN	NANDED	-	1999	SCHOOL
53	SRI SARASWATI SECONDARY SCHOOL	RAMESHWAR	-	1991	SCHOOL
54	SRI SARASWATI PUBLIC SCHOOL	AMBEJOGAI	-	1993	SCHOOL
55	SRI SARASWATI HIGHER SECONDARY SCHOOL	RAMESHWAR	-	0	SCHOOL
56	SRI GOPAL MAHARAJ HOSTEL	RAMESHWAR	-	0	-
57	KAI DADARAO KARAD HOSTEL	RAMESHWAR	-	0	-
58	MAHATMA GANDHI GRAMSURAJYA TRAINING CENTRE	RAMESHWAR	-	2008	TRAINING CENTRE
59	NEW ENGLISH SCHOOL GURUWAR PETH	AMBEJOGAI	-	1990	SCHOOL

60	LATE DADARAO KARAD VIDYALAYA	AMBEJOGAI	-	2004	SCHOOL
61	MUKUNDRAJ MADYMIK VIDYALAYA	NANDGAON	-	1996	SCHOOL
62	MUKUNDRAJ HIGHER SECONDARY SCHOOL	NANDGAON	-	2009	SCHOOL
63	VISHWASHANTI GURUKUL SCHOOL	NANDGAON	-	2009	SCHOOL
64	VISHWASHANTI GURUKUL CBSE SCHOOL	LONI KALBHOR	-	2015	SCHOOL
65	VISHWASHANTI GURUKUL CBSE SCHOOL	PANDHARPUR	-	2011	SCHOOL
66	VISHWASHANTI GURUKUL HIGHER SECONDARY SCHOOL	PANDHARPUR	-	2013	SCHOOL
67	VISHWASHANTI GURUKUL CBSE SCHOOL	SOLAPUR	-	2013	SCHOOL
68	VISHWASHANTI GURUKUL HIGHER SECONDARY SCHOOL	SOLAPUR	-	2013	SCHOOL
69	MIT UNIVERSITY UJJAIN MP	MP	-	2016	UNIVERSITY
70	MIT COLLEGE OF ARTS AND COMMERCE SCIENCE KEGAON	SOLAPUR	-	2016	COLLEGE
71	MIT JUNIOR COLLEGE OF SCIENCE AND COMMERCE	ALANDI	-	2016	COLLEGE
72	MIT JUNIOR COLLEGE OF SCIENCE AND COMMERCE	LONI KALBHOR	-	2016	COLLEGE
73	MIT COLLEGE OF ARTS AND COMMERCE	BARSHI	-	2016	COLLEGE

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13
1	PT	BPTH	4	40	40	40	30	0
2	MPH	PG PHYSIOTHERAPY	3	4	6	6	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust					Y	
Status of the Building:						
a)	If Rented		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		0		0	0
	Annual Rent (Amt. in Rs.)		0		0	0
b)	If Owned		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		2356		0	2356
	Cost(Amt. in Rs.)		25346471		0	25346471
Built up Area required Available as per AICTE/PCI/COA						
a)	If Rented		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		0		0	0
b)	If Owned		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		0		0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14			SI 2012-13		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPTH	PG PHYSIOTHERAPY	3	4	0	4	6	0	0	6	0	2	0	0	0	0	0	0
2	PT	BPTH	4	40	0	31	40	0	34	40	0	39	30	0	25	0	0	0
Total				44	0	35	46	0	34	46	0	41	30	0	25	0	0	0

Institute Information	
Address	P.O.TALEGAON GENERAL HOSPITAL,Talegaon Dabhade 410507Taluka Maval, District Pune,Maharashtra
PIN Code	410507
Year of Establishment	1983
District - Taluka	Pune-Mawal
Telephone No. (With STD code)	02114-308390
Fax No. (With STD code)	02114-223916
E-Mail ID	principal_th@mitmimer.com
Web Site	www.mitmimer.com
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 5 kms periphery of Muncipal Councils
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	0 %
Total number of research publications in International journals & patents filed by the college	71
Placement of students	0
Name of the Director / Principal of the Institution	Dr. Mrs. Snehal Ghodey
Person duly authorised in terms of section 2 (l) of the Act	Dr. Mrs. Snehal Ghodey Designation: PROFESSOR / PRINCIPAL Mobile No: 9422326959
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	44

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	062121110000002	BKID0000621
2	BANK OF INDIA - FEE COLLECTION	062110210000008	TALEGAON DABHADE
3	BANK OF INDIA - EXAM ACCOUNT	062110110003560	TALEGAON DABHADE
4	BANK OF INDIA	062110210000021	TALEGAON DABHADE
5	UNION BANK OF INDIA	322201010036213	VADGAON MAVAL

Form B2	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	40	40	40	30	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2010				
Name of the University/Board/Affiliated Body to which this course is affiliated	Maharashtra University of Health sciences				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status	Yes Boys- 154 Girls- 234 Total Capacity- 388				
Total No. of laboratories in the Department	12				

Total cost of Equipment in the Department (Rs. in Lakhs)		4462182 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	4015964 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	446218 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	548				
	No. of Books available	666				
	No. of Journals subscribed In current year	11				
B) Carpet Area in Use for Library (in Sq. Mtr.)	850					
c) Facilities in Department - Library	1.	Reading room				
	2.	Teacher reading room				
	3.	Internet Facility				
	4.	Digital Library				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	3	3	0	0	3	
b) Assistant Professors / HOD	4	4	0	0	4	
c) Lecturers	9	9	0	0	9	
Form B4						
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :166		Student on Roll : 135	
a) With approved staff		13	Student - Teacher Ratio = 13:1		Student - Teacher Ratio = 10:1	
b) With (approved adhoc + contract) staff		16	Student - Teacher Ratio = 10:1		Student - Teacher Ratio = 8:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	1	1	0	0	1	
b) Non- Technical	4	4	0	0	4	
c) Class- IV	4	4	0	0	4	
	Total	9	0	0	9	0
Ratio of Non - Teaching - Teaching Staff		0.56				
Form B5						
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y				
16	Whether Building os owned / Rental by college/ Institute:				O	
	b) if owned built-up area in 2137.5 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	1,17,10,000	0	1	
		Recurring annual expenditure (Amount Rs. in Lakhs)	2,00,000	0	2	
	b) If Rental Built-up area in 0 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	0	0	0	
17	Mention relation of the landlord with the College / Institute if Any	NA				
Projected Addition		College / Institute / Hostel				
Particulars		2018-19 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)		
a.	Land(area)	0	0	0		
b.	Building (Built-up area in Sq. Mtr.)	0	0	0		
c.	Lab / Work shop	15	20	10		
d.	Laboratory equipments	6	10	17		
e.	Books	2	10	10		
f.	Furniture & dead stock	5	10	7		
g.	Vehicals	10	10	0		
h.	Others	0	5	2		
	Total	38	65	46		
Form B9						
Fees collected during last year per student for UG course						
Year		No of Students		fees collected(Rs.)		
2016-17						
1 st Year		40		3560000		

2 nd Year	41	3869250							
3 rd Year	39	3448628							
4 th Year	32	2648194							
5 th Year	0	0							
Fees collected during last year per student for PG course									
Year	No of Students	fees collected(Rs.)							
2016-17									
1 st Year	4	356000							
2 nd Year	0	0							
Fees collected (2016-17) per student for UG/PG course	UG Course - 89000 PG Course - 89000								
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)							
a) Indian (Govt. Quota + Management)	89000	3916000							
b) PIO + Foreign National	-	-							
Form B10									
(A)	Administrative Staff in the Institute / College								
Name of the Principal / Director	Dr. Mrs. Snehal Ghoddey								
Regular incharge	Regular								
Pay Scale	37400-67000								
Faculty Details (Teaching and Administrator)									
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay	
1	BENADIKAR CHAITALI CHINTAMANI	Regular	27/01/2010	27/01/2010	PT,MPTH	Administrator			
2	PARGE RAHUL PANDHARINATH	Regular	04/09/1999	04/09/1999	PT,MPTH	Administrator			
3	KURADE VIKAS LAXMAN	Regular	18/02/2013	18/02/2013	PT,MPTH	Administrator	0	0	
4	PILLEY RANI SHANKAR	Regular	02/05/2012	02/05/2012	PT,MPTH	Administrator			
5	MARATHE YOGESH ARUN	Regular	02/03/2007	02/03/2007	PT,MPTH	Administrator			
6	MARATHE GULAB JIJABA	Regular	05/06/2007	05/06/2007	PT,MPTH	Administrator			
7	BEGI ROHINI RAJESH	Regular	06/06/2008	06/06/2008	PT,MPTH	Administrator			
8	JOG SHALAN PRADIP	Regular	03/06/2008	03/06/2008	PT,MPTH	Administrator			
9	JAMBHULKAR NIVEDITA SHRIDHAN	Regular	15/11/2016	15/11/2016	PT,MPTH	Administrator	consolidate		
10	GHODEY SNEHAL AVINASH	Regular	07/02/2007	07/02/2007	PT,MPTH	Teaching	37400-67000	10000	
11	PALDHIKAR SAYLI SACHIN	Regular	15/02/2007	15/02/2006	PT,MPTH	Teaching	15600-39100	8000	
12	GHUMAN SNEHA DEEPAK	Regular	16/01/2015	16/01/2015	PT,MPTH	Teaching	5200-20200	2400	
13	CHITRE PRIYA HARSAD	Regular	15/1/2015	16/01/2015	PT,MPTH	Teaching	9300-34800	4400	
14	SUTAR ANURADHA SUBHASH	Regular	1/12/2004	1/12/2004	PT,MPTH	Teaching	15600-39100	7000	
15	SARFARE BINDU MILIND	Regular	01/08/2012	01/08/2012	PT,MPTH	Teaching	15600-39100	7000	
16	JAISWAL VAROON CHANDRAMOHAN	Regular	01/10/2009	01/10/2009	PT,MPTH	Teaching	15600-39100	8000	
17	KULKARNI ANJALI VYANKATESH	Regular	16/07/2013	16/07/2016	PT,MPTH	Teaching	15600-39100	7000	
18	SAKHWALKAR SUMITRA SUSHIL	Regular	09/03/2009	09/03/2009	PT,MPTH	Teaching	5500-9000	5500	
19	THIAGARAJAN S S	Regular	26/10/2016	26/10/2016	PT,MPTH	Teaching	CONCO		
20	GHODEY SUKHADA AVINASH	Regular	24/10/2016	24/10/2016	PT,MPTH	Teaching	CONSO		
21	KANHERE AISHWARYA ANIL	Regular	24/10/2016	24/10/2016	PT,MPTH	Teaching	CONSO	CONSO	
22	BODHALE ARCHANA MADHAV	Regular	26/10/2016	26/10/2016	PT,MPTH	Teaching	CONSO	CONSO	
23	DHOTE SANJIVANI NARAYANRAO	Regular	1/2/2017	1/2/2017	PT,MPTH	Teaching	CONSO	CONSO	
24	CHINCHOLKAR SNEHAL V	Regular	1/3/2016	1/3/2016	PT,MPTH	Teaching	CONSO	CONSO	
25	MAHAPTRA RAVINDER KAUR R	Regular	01/03/16	01/03/16	PT,MPTH	Teaching	CONSO	CONSO	
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)								
							Ratio		
1	Regular approved staff							11.7:1	
2	Regular + Contract + Adhoc							9:1	
(d)	Ratio of Non-Teaching - Teaching Staff -								
							Ratio	As per Council Norms	
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff						1.7:1	1.7:1	

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		147	
Reading hall capacity		300	
Total carpet Area Sq.Mtr.		2400	
a)	No. of Titles	2420	
b)	No. of Books	11550	
c)	No. of National Journals	71	
d)	No. of International Journals	51	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	26.83	Lakhs
	b) Subscription for Journal	50.003	Lakhs
g)	Cost of Furniture	67.43	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	4mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	40
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	WI-FI /FULLY AIR CONDITIONING / PRINTING FACILITY / XEROX FACILITY ETC	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		265	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		30	
5	Number of Applications Software's available		110	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		888	
7	Number of Scanners available		30	
8	Total cost of the printers and scanners		1091000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line (Broad Band)	
14	Specify Bandwidth available		4 MBPS	
15	Specify compression ratio		1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	716275	
17	Cost of Software in Computer Center	Rs. Lakhs	255666	
18	Cost of Furniture in Computer Center	Rs. Lakhs	1002000	
19	Annual fee of the Internet Services in	Rs. Lakhs	700646	
20	Staff in Computer Center		Pay Scale	
		Number		
	1. System Manager	Y	1	CONSOLIDATE
	2. System Analyst	Y	1	5200-20200
	3. Computer Programmer	Y	1	-
	4. Computer Operator	Y	1	5200 -20200
	5. Non - Teaching Staff	Y	1	4440- 7440
6. Maintenance Staff	Y	1	4440-7400	
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2016-17		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL / PROFESSOR	1	1
2	ASSOCIATE PROFESSOR	4	4
3	ASSISTANT PROFESSOR	9	9
4	ACCOUNTS CLERK	1	1
5	CLERK	1	1
6	CLASS IV	4	4
7	PROFESSOR	2	2
8	LAB ATTENDANT	1	1
9	CLERK - ADMINISTRATION	2	2
Total		25	25

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

Name of the College /Institute	PT0004 - MAER's Physiotherapy College, Talegaon Dabhade, Pune
Address	P.O.TALEGAON GENERAL HOSPITAL, Talegaon Dabhade 410507 Taluka Maval, District Pune, Maharashtra

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	FEES TUITION	13053917	12553179	500738	0	0	0	0
2	FESS DEVELOPMENT	1012955	972893	40062	0	0	0	0
3	ADMISSION CANCELLATION CHARGES	33500	30150	3350	0	0	0	0
4	ADMISSION FORMS	129350	116415	12935	0	0	0	0
5	INTEREST RECEIVED	5117	5117	0	0	0	0	0
6	SALES OF JOURNALS	28000	25200	2800	0	0	0	0
7	REPEATERS FEES	96000	96000	0	0	0	0	0
8	CERCERTIFICATE CHARGES	84435	75992	8443	0	0	0	0
Total Income		14443274	13874946	568328	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	13053917	Total 12553179 Deductible 12553179	Total 500738 Deductible 500738	0	0	0	0
2	DEVELOPMENT FEES	1012955	Total 972893 Deductible 972893	Total 40062 Deductible 40062	0	0	0	0
3	ADMISSION / APPLICATION FORM FEES	129350	Total 116415 Deductible 116415	Total 12935 Deductible 12935	0	0	0	0
4	ADMISSION CANCELLATION FEES	33500	Total 30150 Deductible 30150	Total 3350 Deductible 3350	0	0	0	0
5	BONAFIDE CERTIFICATE FEES	84435	Total 75992 Deductible 75992	Total 8443 Deductible 8443	0	0	0	0
6	BANK INTEREST INCOME	5117	Total 5117 Deductible 5117	Total 0 Deductible 0	0	0	0	0
7	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	96000	Total 96000 Deductible 96000	Total 0 Deductible 0	0	0	0	0
8	STATIONARY CHARGES COLLECTED	28000	Total 25200 Deductible 25200	Total 2800 Deductible 2800	0	0	0	0
Total Income		14443274	13874946	568328	0	0	0	0
Total Deductible Income		14443274	13874946	568328				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	SALARY TEACHING	6692067	6022860	669207	0	0	0	0
2	SALARY NON-TEACHING	1660854	1494769	166085	0	0	0	0
3	GRATUITY	129818	116836	12982	0	0	0	0
4	EPF EMPLOYER CONTRIBUTION	164744	148270	16474	0	0	0	0
5	VISITING FACULTY	289550	260595	28955	0	0	0	0
6	HONORARIUM	183650	165285	18365	0	0	0	0
7	ADVERTISEMENT	184680	166212	18468	0	0	0	0
8	AFFILIATION FEES	2124732	1912259	212473	0	0	0	0
9	AUDIT FEES	30125	27113	3012	0	0	0	0
10	BANK COMMISSION & CHARGES	6417	5775	642	0	0	0	0
11	CONSUMABLE & CHEMICALS	65247	58722	6525	0	0	0	0
12	CONVEYANCE & TRAVELLING EXPENSES	6317	5685	632	0	0	0	0
13	EPF ADMIN CHARGES	11340	10206	1134	0	0	0	0
14	ELECTRICITY CHARGES	715341	643807	71534	0	0	0	0
15	INTEREST ON EQUIPMENT LOAN	214601	193141	21460	0	0	0	0
16	INTEREST ON OVERDRAFT	56986	51287	5699	0	0	0	0
17	EXAM EXPENSES	30028	27025	3003	0	0	0	0
18	GENERATOR EXPENSES	54778	49300	5478	0	0	0	0
19	FEES & SUBSCRIPTION	88363	79527	8836	0	0	0	0
20	MEDICAL JOURNAL	672802	605522	67280	0	0	0	0
21	NEWS PAPERS AND PERIODICALS	6741	6067	674	0	0	0	0
22	OFFICE EXPENSES	41298	37168	4130	0	0	0	0
23	POSTAGE AND COURIER	2549	2294	255	0	0	0	0
24	PRINTING AND STATIONERY	264074	237667	26407	0	0	0	0
25	XEROX CHARGES	88859	79973	8886	0	0	0	0
26	REPAIRS & MAINTENANCE	24225	21803	2422	0	0	0	0
27	INTERNET CHARGES	30279	27251	3028	0	0	0	0
28	SEMINAR EXPENSES	2000	1800	200	0	0	0	0
29	SPORTS & CULTURAL ACTIVITIES	64240	57816	6424	0	0	0	0
30	STUDENT WELFARE ACTIVITIES	95269	85742	9527	0	0	0	0
31	TELEPHONE EXPENSES	42327	38094	4233	0	0	0	0
32	TRAVELLING EXPENSES	63762	57386	6376	0	0	0	0
33	VEHICLE MAINTENANCE	90853	81768	9085	0	0	0	0
34	PROPERTY TAX	1955725	1760153	195572	0	0	0	0
35	PRACTICAL & TRAINING CHARGES	2445000	2200500	244500	0	0	0	0
36	DEPRECIATION ON ASSETS	1041905	937716	104189	0	0	0	0
Total Expenses		19641546	17677394	1964152	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			PT	MPTH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	6692067	Total 6022860 Paid 6022860 Provision for Unpaid 599531 Claimed 6022860	Total 669207 Paid 669207 Provision for Unpaid 66615 Claimed 669207	0	0	0	0
Salary - Non Teaching	Pay	1660854	Total 1494769 Paid 1494769 Provision for Unpaid 130766 Claimed 1494769	Total 166085 Paid 166085 Provision for Unpaid 14530 Claimed 166085	0	0	0	0

Salary - Non Teaching	Colleges Contribution to PF	164744	Total 148270 Paid 148270 Provision for Unpaid 13099 Claimed 148270	Total 16474 Paid 16474 Provision for Unpaid 1455 Claimed 16474	0	0	0	0
Salary - Non Teaching	Admin Charges PF	11340	Total 10206 Paid 10206 Provision for Unpaid 901 Claimed 10206	Total 1134 Paid 1134 Provision for Unpaid 100 Claimed 1134	0	0	0	0
Salary - Non Teaching	Gratuity provision	129818	Total 116836 Paid 116836 Provision for Unpaid 116836 Claimed 116836	Total 12982 Paid 12982 Provision for Unpaid 12982 Claimed 12982	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	183650	Total 165285 Claimed 165285	Total 18365 Claimed 18365	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	289550	Total 260595 Claimed 260595	Total 28955 Claimed 28955	0	0	0	0
Affiliation / Inspection	Affiliation Fee	2124732	Total 1912259 Claimed 1912259	Total 212473 Claimed 212473	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	30028	Total 27025 Claimed 27025	Total 3003 Claimed 3003	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	24225	Total 21803 Claimed 21803	Total 2422 Claimed 2422	0	0	0	0
Repairs and Maintenance	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	90853	Total 81768 Claimed 81768	Total 9085 Claimed 9085	0	0	0	0
Audit Fees	Audit Fee - College	30125	Total 27113 Claimed 27113	Total 3012 Claimed 3012	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	33374	Total 30037 Claimed 30037	Total 3337 Claimed 3337	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	184680	Total 166212 Claimed 166212	Total 18468 Claimed 18468	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	66240	Total 59616 Claimed 59616	Total 6624 Claimed 6624	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	41298	Total 37168 Claimed 37168	Total 4130 Claimed 4130	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	61895	Total 55706 Claimed 55706	Total 6189 Claimed 6189	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	2445000	Total 2200500	Total 244500	0	0	0	0

			Claimed 2200500	Claimed 244500				
Bank Interest / Commission / Charges	Bank Charges	6417	Total 5775 Claimed 5775	Total 642 Claimed 642	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest	56986	Total 51287 Claimed 51287	Total 5699 Claimed 5699	0	0	0	0
Bank Interest / Commission / Charges	Interest for TEQUIP loan	214601	Total 193141 Claimed 193141	Total 21460 Claimed 21460	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	88363	Total 79527 Claimed 79527	Total 8836 Claimed 8836	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	63762	Total 57386 Claimed 57386	Total 6376 Claimed 6376	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	6317	Total 5685 Claimed 5685	Total 632 Claimed 632	0	0	0	0
Communication Expenses	Internet Charges	30279	Total 27251 Claimed 27251	Total 3028 Claimed 3028	0	0	0	0
Communication Expenses	Telephone, Fax Charges	42327	Total 38094 Claimed 38094	Total 4233 Claimed 4233	0	0	0	0
Communication Expenses	Postage charges	2549	Total 2294 Claimed 2294	Total 255 Claimed 255	0	0	0	0
Printing and Stationery	Prospectus printing	88859	Total 79973 Claimed 79973	Total 8886 Claimed 8886	0	0	0	0
Printing and Stationery	Exam papers and form printing	132037	Total 118833 Claimed 118833	Total 13204 Claimed 13204	0	0	0	0
Printing and Stationery	Other stationary	132037	Total 118833 Claimed 118833	Total 13204 Claimed 13204	0	0	0	0
Establishment Expenses	Electricity	770119	Total 693107 Claimed 693107	Total 77012 Claimed 77012	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	32623	Total 29361 Claimed 29361	Total 3262 Claimed 3262	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	32624	Total 29362 Claimed 29362	Total 3262 Claimed 3262	0	0	0	0
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	1955725	Total 1760153 Claimed 1760153	Total 195572 Claimed 195572	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1041905	Total 937715 Claimed 937715	Total 104190 Claimed 104190	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	679543	Total 611589 Claimed 611589	Total 67954 Claimed 67954	0	0	0	0
Total Expenses		19641546	17677394	1964152	0	0	0	0
Total Claimed Expenses			17677394	1964152				

Allowability of Hospital Expenses	
Hospital Year of Establishment	0
Financial Details (Rs)	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Additional Depreciation if Included in Expenditure	0
Less Depreciation As per Schedule	0
Total Deficit	0

FOR OFFICE USE ONLY

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Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PT0004 - MAEER's Physiotherapy College, Talegaon Dabhade, Pune
Address	P.O.TALEGAON GENERAL HOSPITAL, Talegaon Dabhade 410507 Taluka Maval, District Pune, Maharashtra

▶ Payment Details

Year	Amount	Date	Bank Name	Description	Payment Mode	Bank Transaction No
2018-19	12730.00	Sat Oct 28 15:19:00 IST 2017	Bank of India		NB	53540757

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 FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM PT

1	Name of the College/Institute: MAEER's Physiotherapy College, Talegaon Dabhade, Pune Code: PT0004 Stream: PT Year: 2018-19 Location: P.O.TALEGAON GENERAL HOSPITAL, Talegaon Dabhade 410507 Taluka Maval, District Pune, Maharashtra																																																																															
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		96000																																																																													
2	Fee Proposed by College for AY 2018-19 C) Hospital Status: D) If owned, date of Hospital Establishment :		Select Proposal Status Y Proposed fee for 2018-19 150000 Rs. Own 23/08/2006																																																																													
2.1	Streams combined Yes / No		No																																																																													
2.1.1	Streams combined																																																																															
3.	Whether undertaking on stamp paper submitted reg. refund?		Y																																																																													
4	Computation of final tuition fee and development fee: Expenditure incurred (in Rs.)		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="width: 10%;">Total</th> <th style="width: 10%;">Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td>4.1.1</td> <td>7792941</td> <td>51953</td> </tr> <tr> <td>4.1.2</td> <td>425880</td> <td>2839</td> </tr> <tr> <td>4.1.3</td> <td>8218821</td> <td>54792</td> </tr> <tr> <td>4.2</td> <td>9458573</td> <td>63057</td> </tr> <tr> <td>4.2.1</td> <td>343757</td> <td>2292</td> </tr> <tr> <td></td> <td>0</td> <td></td> </tr> <tr> <td>4.2.2</td> <td>17333637</td> <td>115558</td> </tr> <tr> <td>4.2.3</td> <td>1733364</td> <td>11556</td> </tr> <tr> <td>4.2.4</td> <td>0</td> <td></td> </tr> <tr> <td>4.3</td> <td>825000</td> <td>5500</td> </tr> <tr> <td>4.4</td> <td>529412</td> <td>3529</td> </tr> <tr> <td>4.5</td> <td>20421413</td> <td>136143</td> </tr> <tr> <td>4.6</td> <td>150</td> <td></td> </tr> <tr> <td>4.7</td> <td>129</td> <td></td> </tr> <tr> <td>4.8</td> <td>150</td> <td></td> </tr> <tr> <td>4.9</td> <td>136143</td> <td></td> </tr> <tr> <td>4.10</td> <td>13614</td> <td></td> </tr> <tr> <td>4.10.1</td> <td>149757</td> <td></td> </tr> <tr> <td>4.11</td> <td colspan="2"> Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4) </td> <td style="text-align: center;"> 4.11.1 - Total - 0 4.11.2 - per Student - </td> </tr> <tr> <td colspan="4"> The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5) </td> </tr> <tr> <td colspan="3"> FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100) </td> <td style="text-align: center;"> 11250 (Eleven Thousands Two Hundred and Fifty Rupees) </td> </tr> <tr> <td colspan="4">Date</td> </tr> <tr> <td colspan="4">Place</td> </tr> </tbody></table>		Total	Per Student (divided by 4.8)	4.1.1	7792941	51953	4.1.2	425880	2839	4.1.3	8218821	54792	4.2	9458573	63057	4.2.1	343757	2292		0		4.2.2	17333637	115558	4.2.3	1733364	11556	4.2.4	0		4.3	825000	5500	4.4	529412	3529	4.5	20421413	136143	4.6	150		4.7	129		4.8	150		4.9	136143		4.10	13614		4.10.1	149757		4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 0 4.11.2 - per Student -	The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)				FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)			11250 (Eleven Thousands Two Hundred and Fifty Rupees)	Date				Place			
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4.2.2	17333637	115558																																																																														
4.2.3	1733364	11556																																																																														
4.2.4	0																																																																															
4.3	825000	5500																																																																														
4.4	529412	3529																																																																														
4.5	20421413	136143																																																																														
4.6	150																																																																															
4.7	129																																																																															
4.8	150																																																																															
4.9	136143																																																																															
4.10	13614																																																																															
4.10.1	149757																																																																															
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 0 4.11.2 - per Student -																																																																													
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)																																																																																
FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)			11250 (Eleven Thousands Two Hundred and Fifty Rupees)																																																																													
Date																																																																																
Place																																																																																

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM MPTH

1	Name of the College/Institute: MAEER's Physiotherapy College, Talegaon Dabhade, Pune Code: PT0004 Stream: MPTH Year: 2018-19 Location: P.O.TALEGAON GENERAL HOSPITAL,Talegaon Dabhade 410507Taluka Maval, District Pune,Maharashtra	
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)	96000
2	Fee Proposed by College for AY 2018-19	Select Proposal Status Y Proposed fee for 2018-19 185000 Rs.
	C) Hospital Status:	Own
	D) If owned, date of Hospital Establishment :	26/08/2006
2.1	Streams combined Yes / No	No
2.1.1	Streams combined	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms (See norms 2.1.1 to 2.1.5).	865882 54118
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	47320 2958
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	913202 57075
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2016-17 (See Norm 2.2)	1050950 65684
4.2.1	a) Less income derived by using college property (See norm 2.14)	27528 1721
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM	0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	1936624 121039
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	193662 12104
4.2.4	Add:% of Hospital deficit (as per revised norms declared on 20th April by SSS. See norm 3)	0
4.3	Usage charge for building (See norm 2.4.1) Rs. 5500 per student for total sanctioned intake	88000 5500
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4)	58824 3677
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	2277110 142319
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	16
4.7	Actual strength in the course run in Academic Year 2016-17 (No.)	6
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	16
4.9	Tuition Fee (4.5 / 4.8) (20% increase due to less admissions if any)	170783
4.10	Development fee (10% of 4.9) (20% reduction due to less admissions if any)	13663
4.10.1	Total fee (4.9 + 4.10)	184446
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 0 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)		
FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)		1480 (One Thousand Four Hundred and Eighty Rupees)
Date		

Place

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