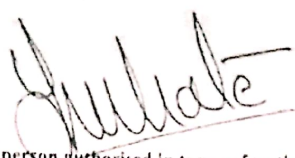


FEES REGULATING AUTHORITY - 2024-25, Mumbai

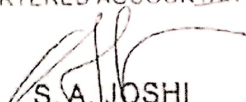
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BSCN

1	Name of the College/Institute: MAEER COLLEGE OF NURSING Code: BSCN09191 Stream: BSCN Year: 2024-25 Location: C/O MAEER MIT PUNE MIMER MEDICAL COLLEGE & DR. BHAI SAHEB SARDESAI TALREGAON RURAL HOSPITAL, TALEGAO, Pune, Mawal		
2	a) <ol style="list-style-type: none"> 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20 	Ad-hoc Ad-hoc No Fees No Fees No Fees	80000 70000 0 0 0
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 116500 Rs.	
	c) Hospital Status:	Own	
	d) If owned, date of Hospital Establishment :	01/10/2003	
3		Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff, as per as per MCI/DCI/MUHS/Ayurved/ Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms	1920253	48006
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	5400	135
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1925653	48141
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	1208711	30218
4.2.1	a) Less income	32888	822
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3101476	77537
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total Interest allowable limited to 2% of 4.2.2 (62030) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3101476	77537
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	310148	7754
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	142358	3559
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	270000	6750
4.4	Depreciation on other assets at approved rates	390756	9769
4.5	Total of (4.2.2.2 to 4.4)	4214738	105368
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	36	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7)	40	
4.9	Per Student Fee (4.5/4.8)	105368	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	105368	
4.10	Development fee (10% of 4.9.1)	10537	
4.10.1	Total fee (4.9.1 + 4.10)	115905	
4.10.2	Credit for accreditation/quality Improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add - 0 Ph D Holder - 6% - Add - 0	527	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 95% - Add = 527	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11064)) or Limited 15% of Tuition Fee(4.9.1- (15805)) whichever is less.	11064
4.10.4	Total Fee (4.9.1 + 4.10.3)	116432
Date		
Place		
 Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		

FOR A. H. JOSHI & CO
CHARTERED ACCOUNTANTS


S.A. JOSHI
(Partner)

Membership No. 037772

